Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF) Capital Infrastructure Fund (CIF) ☐ Municipal Aid Program (MAP) Primary Sponsor: Councilman David James 2015 Amount: \$2,496 Date: Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Brightside will be handling landscaping installations and also maintenance for a three year period starting FY16 through FY18 at Dumesnil & 22nd street and 7th & Magnolia. The investment in FY15 (installation plus ½ yr maintenance) Cost to install Brightsite at Dumesnil & 22nd Street \$1.656 ½ yr cost to maintain Dumesnil & 22nd St \$587.50 ½ vr cost to maintain 7th & Magnolia \$1,112.50 **Total Cost** \$3,356 (\$830 credit for Crittenden & Warnock) -\$860 **New Total Cost** \$2,496 City Agency: Brightside Contact Person: Gena O'Brian Agency Phone: 574-6789 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. \$2,496 3-24-2015 Council Member Signature District # Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: _____ Amended Amount: ____ Reference #: To OMB: Budget Revision #: Account #:____ To Project Manager: _____ Completion Date:

REVIEWED

DATE 4/9/15 TIME 8:52

Funds Returned:

Actual Cost:



PROPOSAL FOR BRIGHTSITES 7th & Magnolia and Dumesnil & 22nd St

Dumesnil & 22nd St Landscape Installation

•	7	Dwarf Boxwoods	-
	/	DOX VVOCAS	٦

- 2 Knock Out Roses #3 gallon
- 5 Blue Pacific Junipers
- 4 Ornamental Grasses
- 1 Large grouping of Liriope
- 1 Grouping of Boulders
- 2 New Signs
- Compost/Topsoil Blend
- Hardwood Mulch
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

MAINTENANCE

Total Overall Investment

Maintenance commitment for a three year period: starting FY16 going through FY18. Total cost of maintenance is billed at the start of each Fiscal Year

Initial cost to install Brightsite at Dumesnil & 22 nd St	\$1,656
Cost to maintain Dumesnil & 22 nd St per fiscal year	\$1,175/year
Cost to maintain 7 th & Magnolia site per fiscal year	\$2,225/year
FY 15 Proposal	
Investment in FY15 (installation plus ½ yr maintenance)	\$3,356
(\$860 credit for Crittenden & Warnock)	-\$860
Total Investment in FY15	\$2,496
57.46.5	
FY 16 Proposal	40.400
Total Investment <u>each</u> fiscal year to maintain new sites (begin FY16)	\$3,400
Total Investment <u>each</u> fiscal year to maintain current sites	\$4,140
 Arthur/Brandeis; Winkler/Algonquin; & St Catherine/Floyd/1st 	
Total Investment starting in FY16 for maintenance of <u>all</u> sites	\$7,540

\$10,036

NDF OR CIF INTERAGENCY CHECKLIST			
Interagency Name: Brightside			
Program/Project Name: Brightside Locations	THE CONTRACT CONTRACT OF THE CONTRACT C		
	Yes/No/NA		
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	yes		
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?			
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?			
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?			
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.			
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.			
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	No		
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No		
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Prepared by: allison Olives Date: 3/26/15			