Louisville Metro Council City Agency Request

\checkmark	Neighborhood	Development Fund (NDF)	
	Capital Infrast	tructure Fund (CIF)	
	Municipal Aid	Program (MAP)	
Primary Sponsor: District 22 Louisville Metro Councilman Robin Engel			
Amount: \$3,000.00		Date: 6/23/15	
Description of program/project in project/program and any externa		purpose, additional fundir	ng sources, location of
Brightside's annual mainter located at the intersection of			
City Agency: Brightside			
Contact Person: Gina O'Brien/Cindy Marquel with Brightside.			
Agency Phone: (502) 612-5037			
I have reviewed this request for a will be used for a public purpose.	n expenditure o	f city tax dollars, and have \$3,000.00	determined the funds
District # Council Membe	er Signature	Amount	Date
Approved by:	· · · · · · · · · · · · · · · · · · ·	A. 5.FD.:	
Appropriations	Committee Cha	nirman	Date
Clerk's Office & OMB Use On	ıly:		
Reference #:		To OMB:	
Budget Revision #:			
Account #:			
To Project Manager:		Completion Date:	

REVIEWED

PATE 7/16/15 TIME 11:34

NDF OR CIF INTERAGENCY CHECKLIST Interagency Name: Brightside, Inc. - Triangle Park (Intersection of Bardstown Rd. & Fern Creek Rd.) yearly maintenance. Program/Project Name: Brightside's yearly maintenance of Triangle Park (July 2015 to June 2016) Yes/No/NA Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? Yes Request Form: If matching funds are to be used, are they disclosed with account numbers in the N/A request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching N/A fund amount? Request Form: If other funds are to be used for this project, are they disclosed with account numbers in N/A the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building N/A or equipment? If not, the funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If N/A not, the funding source is probably NDF. Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? No Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for No the fiscal year \$25,000 or less? Prepared by: Monica Hodge for District 22 Councilman Robin Engel Date: 6/23/15



BRIGHTSIDE FY15 Invoice

District 22 Triangle Park Brightsite Intersection of Bardstown Road and Fern Creek Road)

Maintenance Agreement for July 2015 to June 2016

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Total investment of maintenance is \$3,000 a year (billed at the beginning of each Fiscal Year).

Total Investment in FY16

\$3,000.00

TOTAL INVESTMENT FOR FY16 SPONSORSHIP MAINTENANCE DUE

\$3,000.00

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism/planting, sustainability, & education

approved By:

istrict 20 Councilman Robin Ing

^{*}The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.