Louisville Metro Council City Agency Request Neighborhood Development Fund (NDF) ☐ Capital Infrastructure Fund (CIF) ☐ Municipal Aid Program (MAP) Primary Sponsor: Rick Blackwell - District 12 Amount: Date: February 4, 2015 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Riverview Park Independence Festival on Saturday, July 2nd. Festival will include two bands, fireworks, and fun. The event is free and open to all. The projected budget for the event is \$40,760.00. The NDF will be combined with sponsorships from supporting local businesses. City Agency: Metro Parks Contact Person: Mike Slaton Agency Phone: 502.368.3865 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. Council Member Signature Approved by: Appropriations Committee Chairman Clerk's Office & OMB Use Only: Request Amount: _____ Amended Amount: ____ Reference #: To OMB: Budget Revision #: Account #: To Project Manager: _____ Completion Date: _____ Funds Returned: Actual Cost: _____ Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

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Riverview Park 2016 Budget

EXPENSES

Bands/Sound Production - Production Simple	\$20,000
Barge/Towing	\$3,000
Pyrotechnic Display - Fireworks	\$10,000
Rentals (portalets, tents, tables, chairs, stage)	\$1,500
Permitting Fees	\$2,500
Mad Science	\$960
Squallis Puppeteers	\$300
Crawford Balloons - Hot Air Balloons	\$500
Security - Parking	\$2,000
	\$40.760

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Metro Parks Program/Project Name: Riverview Park Independence Festival 2016 Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the NA request exclude the matching fund amount? **Request Form:** If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is NA probably NDF. Funding Source: If CIF is being requested, does the project have a useful NA life of more than one year? If not, the funding source is probably NDF. Ordinance Required: Is the NDF request to a Metro Agency greater than Yes \$5,000? If so, an ordinance is required. Ordinance Required: Is the request a transfer from NDF to cost center? If NA so, is the amount given for the fiscal year \$25,000 or less?

Supporting Documentation: Does the attachment include a valid estimate

Prepared by:

and description of cost?

Date:

Yes