ORDINANCE No. <u>029</u>, Series 2016

AN ORDINANCE AMENDING ORDINANCE 118, SERIES 2010 RELATING TO THE FISCAL YEAR 2010-11 CAPITAL BUDGET AND ORDINANCE 101, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AS IT RELATES TO ASSOCIATED AMENDMENTS FROM ORDINANCE 103, SERIES 2015 AS AMENDED BY ORDINANCE 220, SERIES 2015 (AS AMENDED).

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 101, Series 2014, is hereby amended as follows:

<u>Number</u>	Project Title	Fund		<u>Amount</u>
99	COOL Broadway			
	<u>a.</u>	CCRF-CDBG		100,000
	<u>b.</u>	CCRF		<u>9,000</u>
	The Healing Place	CCRF	150,000	120,000
	YouthBuild Louisville's Gree	<u>n</u>		
	<u>Campus</u>	CCRF		<u>26,000</u>

SECTION II: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 104, Series 2015, is hereby amended as follows:

Number	Project Title	Fund	<u>Amount</u>
26	D9 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	CCRF	<u>9,000</u>

27	D10 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>9,000</u>	
40	D13 3 rd Street Road Sidewalk			
	Connector Project	CCRF	50,000	<u>59,000</u>
42	D21 S 3 rd Street Infrastructure			
	Improvements	CCRF	<u>25,000</u>	<u>34,000</u>
45	D25 Paving Projects			
	<u>a.</u>	CCRF	<u>100,000</u>	<u>109,000</u>
	<u>b.</u>	PAB	50,000	
	D26 Klondike Lane Streetscape	CCRF	<u>9,000</u>	

SECTION III: Part I., Chief of Community Building, K. Parks & Recreation, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	<u>Amount</u>	
71	Huston Quin Park Improvements			
	<u>a.</u>	CCRF-CDBG	510,000	
	<u>b.</u>	CCRF	<u>5,000</u>	
74	Charlie Vettiner Park Projects Continuation			
	a.	CCRF	255,000	<u>336,000</u>
	b.	CCRF-CIF	19,828	
	D14 Metro Arts Center Digital SignCCRF		<u>9,000</u>	

SECTION IV: Part I., Parks & Recreation, of Ordinance No. 118, Series 2010, is hereby amended as follows:

Project Title	<u>Fund</u>	<u>Amount</u>
Petersburg Master Plan		
<u>a.</u>	CCRF-CDBG	250,000
<u>b.</u>	CCRF	<u>9,000</u>
	Petersburg Master Plan <u>a.</u>	Petersburg Master Plan a. CCRF-CDBG

SECTION V: Part I., Related Agencies, T. Waterfront Development Corporation, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	Project Title	<u>Fund</u>	<u>Amount</u>	
<u>126</u>	Riverview Park Improvements			
	a.	CCRF	<u> 126,675</u>	<u>135,675</u>
	<u>b.</u>	CCRF-CIF	<u>5,000</u>	
	С.	BOND	350,000	

SECTION VI: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott

H. Stephen Ott Metro Council Clerk

David Yates

President of the Council

Approval Date

Greg Fischer Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY: Jabuh Blit Sh

LOUISVILLE METRO COUNCIL **READ AND PASSED** February 25, 2014

O-044-16 FY15 Year-End Council Designated Funds CAP ORD ROC dab Draft2 (as amended).doc