Louisville Metro Council City Agency Request

✓ Neighborhood I	Development Fund (NDF)
	ructure Fund (CIF)
	Program (MAP)
☐ Paving Fund (P.	'AV)
Primary Sponsor: Vicki Aubrey Welch, District 13	
Amount: \$2,560	Date: April 22, 2016
Description of program/project including public project/program and any external grantee(s):	purpose, additional funding sources, location of
NDF to Metro Parks / Aquatics - in the am exteded operstion of the Fairdale Pool at hours on Tuedays for Family Swim Night	Hornbeck Park to be open two additional
Cost for staffing and extending normal possible \$320.00 per evening x 8 nights = \$2,560.021, 28 & July 5, 12, 19 & 26.	ool hours per night is \$160.00 per hour = 00 Family Night schedule is; June 7, 14,
City Agency: Metro Parks / Aquatics Division	
Contact Person: Scott Risinger	
Agency Phone: 897-9949	
I have reviewed this request for an expenditure of will be used for a public purpose. S	f city tax dollars, and have determined the funds Solution 1
Approved by: Appropriations Committee Chair	irman Date
Clerk's Office & OMB Use Only:	
Request Amount:	
Reference #:	To OMB:
Budget Revision #:	
Account #:	,
To Project Manager:	Completion Date:
Actual Cost:	

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name:

Program/Project Name:

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	No
Funding Source: If CIF is being requested, does the project have a useful ife of more than one year? If not, the funding source is probably NDF.	No
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

Kevin Triplett, Legislative Assistant / Distict 13

Date: April 22, 2016

4/22/2016

Effective July 2015

Triplett, Kevin D

From:

Risinger, Scott

Sent:

Tuesday, April 19, 2016 11:21 AM

To:

Triplett, Kevin D

Subject:

RE: Free Swim at Hornbeck Pool

Kevin

The rate is same as last year. I might want to move your night to Thurs instead of Tues would that be ok with you? What dates are you looking at?

Thanks Scott



SCOTT RISINGER, CPRP AQUATICS MANAGER

LOUISVILLE METRO PARKS 201 RESERVOIR AVE LOUISVILLE, KENTUCKY 40206 502.897.9949 ext 22 CELL: 502.744.0551 SCOTT.RISINGER@LOUISVILLEKY.GOV

WWW.LOUISVILLEKY.GOV

From: Triplett, Kevin D

Sent: Tuesday, April 19, 2016 9:42 AM

To: Risinger, Scott

Subject: FW: Free Swim at Hornbeck Pool

My apologies Scott – I meant to include you on this

From: Triplett, Kevin D

Sent: Tuesday, April 19, 2016 9:38 AM To: Welch, Vicki A; Storch, Marty

Subject: RE: Free Swim at Hornbeck Pool

For reference - here's last year's figures -

\$2,560 total

2 extra hours of operation on Tuesdays 6:00 to 8:00pm

8 weeks - between June & July

From: Welch, Vicki A

Sent: Tuesday, April 19, 2016 9:29 AM **To:** Triplett, Kevin D; Storch, Marty **Subject:** Free Swim at Hornbeck Pool

Good morning,

I would like to get a cost estimate for free swim nights on Tuesdays at Hornbeck pool this summer. We need to get the funding through the NDF process. THANKS,

Vicki Aubrey Welch Louisville Metro Council District 13 Councilwoman 502-574-1113 Sent from my iPhone