

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$2,560.00

Date: March 9th, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF to Metro Parks / Aquatics for 8 weeks of extended pool hours at Hornbeck Park, District 13. These additional two hours of operation will provide FREE Family Swim time on Thursdays between 6 to 8 pm - from June 8th to July 27th, 2017.

City Agency: Metro Parks / Aquatics

Contact Person: Scott Risinger

Agency Phone: 897-9949

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13

District #

Vicki Aubrey Welch
Council Member Signature

\$2,560.00

Amount

3/9/2017

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

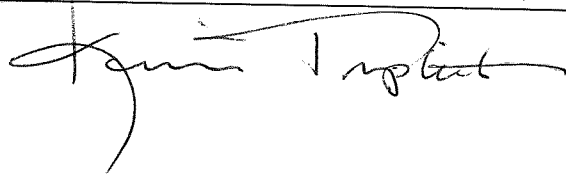
Interagency Name: Metro Parks / Aquatics

Program/Project Name: Family Swim Nights at Hornbeck Park, District 13

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	No
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	No
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	No
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Kevin Triplett, Legislative Assistant, Dist. 13

Date: 3/9/2017



Triplett, Kevin D

From: Risinger, Scott
Sent: Wednesday, March 8, 2017 2:31 PM
To: Triplett, Kevin D
Cc: Welch, Vicki A
Subject: RE: Swim Night / Fairdale Pool 2017

Kevin

The price is same as last years.

For 8 nights from 6 to 8pm @ \$320 = \$2560.00

Can we do those nights on Thursday nights at Fairdale.

Thanks

Scott



From: Triplett, Kevin D
Sent: Wednesday, March 08, 2017 8:17 AM
To: Risinger, Scott
Cc: Welch, Vicki A
Subject: RE: Swim Night / Fairdale Pool 2017

Scott – just wanted to follow up with you on this. Any conformation on costs and / or figures for this year ?

We'd like to move forward with appropriating the necessary funds for another season.

Thank you for your help.

Kevin

From: Triplett, Kevin D
Sent: Wednesday, March 1, 2017 1:35 PM
To: Risinger, Scott
Cc: Welch, Vicki A (Vicki.Welch@louisvilleky.gov)
Subject: Swim Night / Fairdale Pool 2017

Good afternoon Scott –

We would like to initiate the process for funding another season of Adult Swim Night at the Fairdale Pool / Hornback Park.

If you would, please offer us the figures needed for financing 2 extra hours of swim for Tuesday evenings – between 6:00 & 8:00PM – for 8 weeks between June & July.

Last year's figures were \$2,560.

Once we have your figures, we can initiate the appropriation process to move those dollars to Parks for the program.

Thank you for your kind assistance.

Kevin Triplett

Legislative Assistant

Metro Council District 13

574-3458

