## ORDINANCE NO. \_\_\_\_\_\_\_, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 102, SERIES 2016 AS PERTAINING TO THE 2016-2017 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 90, SERIES 2009 AS PERTAINING TO THE 2009-2010 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 107, SERIES 2013 AS PERTAINING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 AS PERTAINING TO THE 2014-2015 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$41,308.77 IN PUBLIC WORKS CAPITAL PROJECTS TO PROJECTS IN DEVELOP LOUISVILLE AND PARKS AND RECREATION AND APPROPRIATING \$4.025 IN **NEIGHBORHOOD** DEVELOPMENT FUNDS FROM DISTRICT 1 TO DEVELOP LOUISVILLE FOR TREESLOUISVILLE AS PART OF THE PLANTING O' THE GREEN PROJECT.

SPONSORED BY: COUNCIL MEMBERS BRANDON COAN AND JESSICA GREEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Ordinance No. 102, Series 2016, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

| Number    | Project Title                                  | <u>Fund</u> | <u>Amount</u>      |            |
|-----------|------------------------------------------------|-------------|--------------------|------------|
| <u>66</u> | Olmsted Match for Central Park                 |             |                    |            |
|           | Restrooms, Cherokee Pavilion, and              |             |                    |            |
|           | Iroquois Look-Out and D8 Planting O' The Green |             |                    |            |
|           | <u>a.</u>                                      | BOND        | <del>500,000</del> | 502,659.17 |
|           | <u>b.</u>                                      | <u>CCRF</u> |                    | 2,795.37   |

**SECTION II:** Ordinance No. 102, Series 2016, Chief of Louisville Forward, N. Develop Louisville, is hereby amended as follows:

| <u>Number</u> | Project Title | <u>Fund</u> | <u>Amount</u>      |                |
|---------------|---------------|-------------|--------------------|----------------|
| <u>89</u>     | Tree Planting | CCRF        | <del>500,000</del> | <u>504,025</u> |

a. \$50,000 of the above will be given to the Louisville Nature Center and \$50,000 of the above will be given to Louisville Grows as a grant for them to provide free trees to Louisville residents throughout the year and \$4,025 will be given to TreesLouisville as part of D8 Planting O' The Green Project.

| D8 Brightside Planting O' the Green Project | <u>CCRF</u> | <u>5,000</u> |
|---------------------------------------------|-------------|--------------|
| D8 Tree Planting & Maintenance              | CCRF        | 26,829.23    |

**SECTION III:** Ordinance No. 90, Series 2009, Part I., Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | Project Title                                  | <u>Fund</u> | <u>Amount</u>     |              |
|---------------|------------------------------------------------|-------------|-------------------|--------------|
| <u>86</u>     | District 8 Stump Grinding and Tree Replacement | CCRF        | <del>15,000</del> | <u>1,500</u> |

**SECTION IV:** Ordinance No. 107, Series 2013, Part I., J. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | Project Title                    | <u>Fund</u> | <u>Amount</u>    |                  |
|---------------|----------------------------------|-------------|------------------|------------------|
| <u>58</u>     | Dundee/Newburg Sidewalk/Drainage | CCRF        | <u>33,900</u>    | 32,775.52        |
| <u>59</u>     | TARC Stops D8                    | CCRF        | <u>21,338.50</u> | <u>17,313.38</u> |

**SECTION V:** Ordinance No. 101, Series 2014, Part I., I. Public Works & Assets, is hereby amended as follows:

| Number    | Project Title       | <u>Fund</u> | <u>Amount</u>     |                  |
|-----------|---------------------|-------------|-------------------|------------------|
| <u>54</u> | District 8 Projects | BOND        | <del>21,000</del> | <u>18,340.83</u> |
| <u>59</u> | District 8 Trees    | CCRF        | <u>20,000</u>     | <u>0</u>         |

**SECTION VI:** The sum of \$4,025 is hereby appropriated from District 1 Neighborhood Development Funds to Develop Louisville for TreesLouisville as part of the Planting O' the Green Project.

**SECTION VI:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott

Metro Council Clerk

David Yates

President of the Council

Greg Fischer

Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

LOUISVILLE METRO COUNCIL READ AND PASSED March 23, 2017

O-085-17 \$41,308.77 D8 PWA five pricts bal transf and D1 NDF \$4,025 app MAR2017