

Tipton, Benjamin K.

From: Stenberg, Beth
Sent: Thursday, March 23, 2017 12:43 PM
To: Tipton, Benjamin K.; Cotton, Thomas D
Cc: Jackson, Aaron K; Johnson, Dan D; Mathews, Bryan L; Helton, Jessamyn; Butler, Marianne; Kramer, Kevin; Storch, Marty; Brown, Jeffrey E; Stenberg, Beth
Subject: ordinance please

Please prepare an ordinance moving \$8,160 from the D21 tree maintenance account in Public Works to a new project D21 Gilmore Lane Elementary Playground Equipment in Parks. The funding came from Ord 249, 2011. Dan Johnson is the sponsor

Funds Available Inquiry (Metro)					
Selection Criteria			Amount Type		
Budget	METRO GOVT		Project To Date		
Period	MAR-17		Encumbrance Type		
			Account Level		
			All		
Funds Available (USD)					
Summary					
Account	Budget	Encumbrance	Actual		
<input type="checkbox"/> 8101-410-8320-148300-401101	(8,160.00)	0.00	0.00	(8,	
<input type="checkbox"/> 8101-410-8320-148300-822423	8,160.00	0.00	0.00	8	
<input type="checkbox"/> 8101-410-8320-148300-899998	0.00	0.00	0.00		
<input checked="" type="checkbox"/> 8101-410-8320-148300-899999	8,160.00	0.00	0.00	8	
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
Encumbrance Amounts					
	Commitment	Encumbrance		Oth	
	0.00	0.00		0.0	
Account Description					
Capital Project Fund-Public Works & Assets-Tree Planting & Maintenan-D21 Tree Maintenance Proj-Appro					

LeAP Capital Budget Report
 Louisville/Jefferson Co Metro Government
 For Period Ending: MAR-17

Date: 23-MAR-17 13:13
 Page: 1 of 1

Account From: 8101-410-8320-148300-400000
 Account To: 8101-410-8320-148300-900000

Acct. Account Desc.	<----- CURRENT YEAR ----->			<----- PROJECT TO DATE ----->			Remaining Balance
	MTD Actual	YTD Actual	MTD Encumbrance	PJTD Budget	PJTD Actual	PJTD Encumbrance	
410-8320-148300-8101 Public Works & Assets - Tree Planting & Maintenance-Capital - D21 Tree Maintenance Projects - Capital Project Fund							
401101 Approp from Fund Bal	0.00	0.00	0.00	(8,160.00)	0.00	0.00	(8,160.00)
General Fund Appropriation	0.00	0.00	0.00	(8,160.00)	0.00	0.00	(8,160.00)
Total Revenue:	0.00	0.00	0.00	(8,160.00)	0.00	0.00	(8,160.00)
410-8320-148300-8101 Public Works & Assets - Tree Planting & Maintenance-Capital - D21 Tree Maintenance Projects - Capital Project Fund							
822423 Landscaping Services	0.00	0.00	0.00	8,160.00	0.00	0.00	8,160.00
Contractual Services	0.00	0.00	0.00	8,160.00	0.00	0.00	8,160.00
Total Expenditure:	0.00	0.00	0.00	8,160.00	0.00	0.00	8,160.00

ORDINANCE NO. 249, SERIES 2011

AN ORDINANCE AMENDING ORDINANCE NO. 98, SERIES 2005 AS AMENDED BY ORDINANCE NO. 59, SERIES 2006, RELATING TO THE FISCAL YEAR 2005-2006 CAPITAL BUDGET, FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING ~~\$5,000~~ \$13,160 FROM A PROJECT TITLED "BELLEVUE PARK CAPITAL IMPROVEMENTS" TO A NEW PROJECT TITLED "PLAYGROUND EQUIPMENT FOR RUTHERFORD ELEMENTARY" AND A NEW PROJECT ENTITLED "DISTRICT 21 TREE PLANTING". (AS AMENDED)

SPONSORED BY: COUNCILMAN JOHNSON

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Cabinet for Neighborhoods, Parks and Cultural Affairs, of Ordinance No. 98, Series 2005 as amended by Ordinance No. 59, Series 2006, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	Bellevue Park Capital Improvements	CCRF	35,700 30,700 <u>22,540</u>

SECTION II: Part I., Cabinet for Neighborhoods, Parks and Cultural Affairs, B Metro Parks, of Ordinance No. 98, Series 2005, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	Playground Equipment for Rutherford Elementary	CCRF	<u>5,000</u>

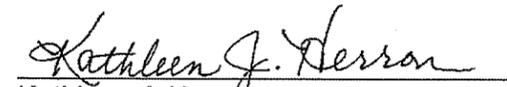
SECTION III: Part I., Cabinet for Public Works & Services, A. Public Works

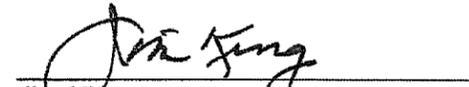
Department, of Ordinance No 98, Series 2005, is hereby amended as follows:

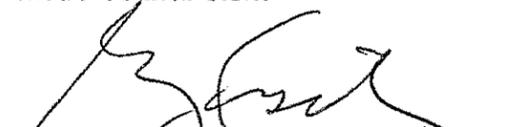
<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	District 21 Tree Planting	CCRF	<u>8,160</u>

SECTION III IV: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IV V: This Ordinance shall take effect upon its passage and approval.


Kathleen J. Herron
Metro Council Clerk


Jim King
President of the Council

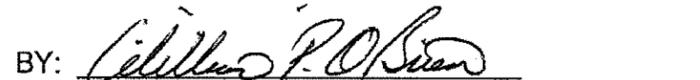

Greg Fischer
Mayor


Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

LOUISVILLE METRO COUNCIL
READ AND PASSED
November 10, 2011

BY: 
G: Cap Budget Transf from Proj to New Proj Adm/ROC/acb10.21.11
G: Cap Budget Transf from Proj to New Proj Adm/ROC/acb - Amended 11.04.11