

FY18 Budget Committee Hearing Schedule

April 2017

Monday	Tuesday	Wednesday	Thursday	Friday
3 <i>SPRING BREAK NO SCHEDULED MEETINGS</i>	4 <i>SPRING BREAK NO SCHEDULED MEETINGS</i>	5 <i>SPRING BREAK NO SCHEDULED MEETINGS</i>	6 <i>SPRING BREAK NO SCHEDULED MEETINGS</i>	7 <i>SPRING BREAK NO SCHEDULED MEETINGS</i>
10 <i>NEW BUSINESS DEADLINE @ 12:00pm</i>	11 <i>Committee on Committees 4:00</i>	12	13 <i>Caucuses Meet 4:00 Com of the Whole 5:15 Council Meeting 6:00</i>	14
17	18 <i>Planning/Zoning 1:30 PWPST 3:00 – PW&A 3 year Paving Plan Labor 4:00 GAEIA 5:00</i>	19 <i>CAHHED 1:30 Public Safety 3:30 Appropriations 4:30</i>	20 <i>Cont/Appts 3:00 Caucuses Meet 4:00 Budget 5:00</i>	21
24 <i>NEW BUSINESS DEADLINE @ 12:00pm</i>	25 <i>Committee on Committees 4:00</i>	26	27 <i>3:30 Com of the Whole 4 PM Council Meeting - Mayor's Budget Address</i>	28

FY18 Budget Committee Hearing Schedule

May 2017

Monday	Tuesday	Wednesday	Thursday	Friday
1	2 1:30 PM Planning/Zoning 3 PM PWPST - <i>FY18 Sidewalk Repair Plan</i> 4 PM Labor 5 PM GAEIA	3 1:30 PM CAHHED 3:30 PM Public Safety 4:30 PM Appropriations	4 3 PM Cont/Apts 4 PM Caucuses Meet 5 PM Budget	5 KY Oaks
8 Noon NEW BUSINESS DEADLINE	9 Committee on Committees 4:00 3:00 Committee on Committees 3:30 – 5:30 Revenue & Operations 5:30 – 6:30 Capital/Debt	10 3:30– 4:15 Human Resources 4:15 – 4:45 Internal Audit 4:45 - 5:30 External Agency Panels 6:30 - 8 Public Hearing*	11 Caucuses Meet 4:00 Com of the Whole 5:15 Council Meeting 6:00 First Reading of Budget Ordinances	12
15 3:30 – 4:30 Safe & Healthy Neighborhoods 4:30 - 6 Police	16 <i>Planning/Zoning 1:30 PWPST 3:00</i> <i>Labor 4:00</i> <i>GAEIA 5:00</i> 6 - 8 Public Hearing*	17 <i>CAHHED 1:30</i> <i>Public Safety 3:30</i> <i>Appropriations 4:30</i>	18 <i>Cont/Apts 3:00</i> Caucuses Meet 4:00 Budget 5:00 3:30 Special Budget 3:40 – 4:30 Safe & Healthy Neighborhoods call back 4:30 – 6:30 Public Works & Assets	19
22 3:30 - 6 Parks & Recreation	23 <i>Committee on Committees 4:00</i> 4:30 - 6 Fleet & Facilities	24 3:30 – 4:00 Criminal Justice Commission 4 – 4:30 - Youth Detention 4:30 – 5:30 Corrections	25 Caucuses Meet 4:00 <i>Com of the Whole 5:15</i> <i>Council Meeting 6:00</i> JCPS Last Day	26
29 Memorial Day HOLIDAY	30 <i>Planning/Zoning 1:30 PWPST 3:00</i> <i>Labor 4:00</i> <i>GAEIA 5:00</i>	31 <i>CAHHED 1:30</i> <i>Public Safety 3:30</i> <i>Appropriations 4:30</i>		

*If an external agency did not request funding through the external agency process, they cannot request funding at this time and only one speaker may represent an organization and only at one hearing.

FY18 Budget Committee Hearing Schedule

June 2017

Monday	Tuesday	Wednesday	Thursday	Friday
			1 Cont/Appts 3:00 Caucuses Meet 4:00 Budget 5:00 5:15 – 6:15 Community Services	2
5 2:30 – 3:00 Affordable Housing Trust Fund 3:00 – 5:30 Louisville Forward Economic Dev Develop Louisville	6 Committee on Committees 2:30 3 – 3:30 Zoo 3:30 – 4 Waterfront Dev 4:00 – 4:30 Family Health Ctrs 4:30 – 5:30 Information Technology	7 3 – 3:30 Fire 3:30 – 4:30 Emergency Services 4:30 – 5 Animal Services 5 – 5:30 Coroner	8 Caucuses Meet 4:00 Com of the Whole 5:15 Council Meeting 6:00	9
12 2:30 – 3:00 Budget Call Back Zoo 3 – 4 Health & Wellness 4 – 4:30 Library 4:30 – 5:30 Codes & Regulations	13 Planning/Zoning 1:30 PWPST 3:00 Labor 4:00 GAEIA 5:00 6 – 6:45 Budget Call Back Information Technology 6:45 – 7:30 Budget Call Back Youth Detention	14 CAHHED 1:30 Public Safety 3:30 Appropriations 4:30 5 -6 Budget Call Backs	15 Cont/Appts 3:00 Caucuses Meet 4:00 Budget 5:00	16
19 4:00 Special Budget Committee	20 Committee on Committees 4:00 5:00 Special Budget Committee	21	22 Caucuses Meet 4:00 Com of the Whole 5:15 Council Meeting 6:00 Second Reading of Budget Ordinances	23
26 SUMMER BREAK NO SCHEDULED MEETINGS	27 SUMMER BREAK NO SCHEDULED MEETINGS	28 SUMMER BREAK NO SCHEDULED MEETINGS	29 SUMMER BREAK NO SCHEDULED MEETINGS	30 SUMM ER BREAK