District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification	\$306,500
	1 CIF unallocated			\$0	\$0	\$0						
	Parks for D1 Activities	Parks	\$15,000				\$15,000					
	Additional funding for the Ramp											
	and Barrier Removal project	Develop Louisville		\$10,000			\$10,000					
	Metro Housing Resource Center											
	1 D1 repair program	Develop Louisville	\$20,000				\$20,000					
	Paving as determined by PW&A											
	1 based on ratings	PW&A		\$2,500	\$50,000	\$50,000	\$102,500					
	Pave alley behind 4000 block of											
	1 Greenwood continuation	PW&A			\$5,000		\$5,000					
	Pave alley in 4200 block of											
	1 Greenwood continuation	PW&A		\$2,500	\$10,000		\$12,500					
	Pave Cemetry Drive (an											
	1 alley)continuation	PW&A			\$35,000		\$35,000				\$200,000	
	2 CIF unallocated			\$0	\$50,000	\$0	\$50,000					
	First Neighborhood Place for rent											
	2 assistance	Community Services	\$10,000				\$10,000					
;	D2 Park Activities such as Newburg Days, Light Up Newburg 2 and other park events	g Parks	\$30,000				\$30,000					
	2 Street Beantification Projects	Develop Louisville	\$10,000				\$10,000					
	2 Sidewalk Repair of all 4s and 5s	PW&A			\$25,000	\$25,000	\$50,000					
	Paving in D2 determined by				40= 000	40-000	4=0.000				4000 000	
	2 PW&A 3 CIF unallocated	PW&A		ćo	\$25,000					1	\$200,000	
				\$0	\$1,000	\$0	\$1,000					
;	Metro Housing Resource Center B D3 repair program	Develop Louisville	\$50,000	\$0			\$50,000					
	Alley running from 23 rd to 22 nd 3 between W Hill and Bolling	PW&A			\$22,500		\$22,500	\$10,000				
	Alley running from 22 nd to dixie 3 between W Hill and Bolling	PW&A			\$15,000		¢1F.000	¢10,000				
	Alley running from Bolling to W Hill between Dixie and 22 nd	PW&A			\$15,000		\$15,000 \$11,500					
	3 Sidewalk repair for D3 4s and 5s	PW&A			\$50,000						\$200,000	
	4 CIF unallocated				\$50,000	\$0	\$49,999					

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification	\$306,500
4	2324 W Cedat St	PW&A			\$3,000.00	\$3,000.00	\$6,000					<u>i</u>
4	400 S 6th St	PW&A			\$345.00	\$345.00	\$690					i .
4	1 1822 W Jefferson	PW&A			\$2,012.50	\$2,012.50	\$4,025					i l
	1910 Cedar St	PW&A			\$3,143.34	\$3,143.34						1
4	2125 W Chestnut	PW&A			\$2,992.50	\$2,992.50	\$5,985					1
4	527 S 20th St	PW&A			\$1,035.00	\$1,035.00						1
4	725 E Caldwell	PW&A			\$977.50	\$977.50	\$1,955					
4	1 1214 Payne St	PW&A			\$230.00	\$230.00						
4	604 S 10th St	PW&A			\$2,789.50	\$2,789.50	\$5,579					1
4	130 N Campbell	PW&A			\$2,702.50	\$2,702.50	\$5,405					1
4	518 E Kentucky	PW&A			\$2,130.00	\$2,130.00	\$4,260					
4	1 1706 W Main St	PW&A			\$3,672.00	\$3,672.00	\$7,344					
4	1 1100 W Market St	PW&A			\$2,765.00	\$2,765.00	\$5,530					
4	2004 W Jefferson	PW&A			\$3,910.00	\$3,910.00	\$7,820					
4	612 S 18th	PW&A			\$1,655.00	\$1,655.00	\$3,310					
4	513 S 24th	PW&A			\$632.50	\$632.50	\$1,265					
4	1 1814 W Madison	PW&A			\$1,725.00	\$1,725.00	\$3,450					
	1 1st St and 419 E. Ormsby Youth BuildNew Skills at Work EAF	PW&A Community Services	\$ 10,000.00		\$14,283.00	\$14,283.00	\$28,566 \$10,000					
4	BatesKingdom Academy EAF	Community Services	\$ 15,000.00				\$15,000					
4	LCCCKids Art Academy EAF	Community Services	\$ 7,800.00				\$7,800					
	LCCCTeen Lead EAF	Community Services	\$ 7,200.00				\$7,200					
	SpradlingSmoketown High Risk											
4	Mentoring	Community Services	\$ 5,000.00				\$5,000					i
	Center for Women and Families-	-										
4	Crisis Response	Community Services	\$ 5,000.00				\$5,000				\$200,000	i
5	CIF unallocated			\$(\$100,000	\$0	\$100,000					
5	Fuller Center EAF	Community Services	\$10,000)			\$10,000					
5	Portland Museum EAF	Community Services	\$5,000)			\$5,000					
5	Parks for D5 Activities	Parks	\$15,000)			\$15,000					
	Metro Housing Resource Center											
5	D5 repair program	Develop Louisville	\$20,000				\$20,000				\$150,000	
6	CIF unallocated			\$(\$50,000	\$0	\$49,999					
	St. James Art Show overtime	Police	\$15,000				\$15,000					
6	Annual California Day	Parks	\$5,000				\$5,000					
6	Victory Park Day	Parks	\$5,000				\$5,000					
6	Jazz in Central Park	Parks	\$5,000				\$5,000					
6	Garvin Gate Blues Festival	Parks	\$20,000				\$20,000					

	T		1					T		1	T		
District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification		\$306,500
2.5000	New Sidewalk construction:	- Copartment	ob operating	op capital	<u> </u>	on materi	. ota.	,eyaco	i tanyotaay matan	ian Buage	T C I II C C C C C C C C C C C C C C C C		\
	Eastside of Midway, from Maple												į
	6 St to the alley	PW&A			\$35,923	\$35,923	\$71,846	i					į
	Sidewalk repair: 2527 Garland				400,010	\$33,323	ψ, 2,0 · · ·			1			
	6 Ave	PW&A			\$965	\$965	\$1,929	,					
	Sidewalk Repair: 6 th St between				·	·	. ,						
	Hill St and Gaulbertoutside fire												j
	station where tree uprooted												İ
	6 sidewalk	PW&A			\$10,821	\$10,821	\$21,641						
	6 Sidewalk repair: 2029 S 16th St	PW&A			\$2,292	\$2,292	\$4,584	ı.			\$200,000		
	7 CIF unallocated			\$0	\$0	\$0	\$0)					
	New sidewalk: Ormsby Ln												
	7 connector	PW&A			\$70,000		\$70,000)					
	New sidewalk: Graymoor Rd												
	7 between Herr Ln and Mirimar Rd	PW&A			\$35,700		\$35,700)					
	Paving Portion of Blankenbaker												j
	Ln from Woodside Dr to Apache												
	7 Dr	PW&A			\$23,075	\$23,075	\$46,150)					
	New sidewalk: Elmwood												
	7 continuation to Hubbards Ln	PW&A		\$70,000			\$70,000						
7, 17	Westport Rd study	Economic Development		\$25,000			\$25,000		\$25,000)			
	8 CIF unallocated			\$0	\$36,253	\$0	\$36,253	1					
													į l
	Paving Carlton Ter from Saratoga												
	8 Ave to Trevilian Way	PW&A			24,047.00	24,047.00	\$48,094						
	Paving Clarendon Ave from												j
	8 Montrose Ave to Peale Ave	PW&A			39,700.00	25,953.00	\$65,653	I					
	Bardstown Road Safety]			
	8 Improvement Study	Economic Development		\$50,000	4		\$50,000		\$40,000)	\$200,000		
	9 CIF unallocated			\$0	\$50,000	\$0	\$50,000)					
	Frankfort Ave Business									1			I
	Association for FAT Friday Trolley		4000				400 5						
	9 Hop	Economic Development					\$20,000			1			
	9 Louisville Youth Group EAF	Community Services	\$5,000				\$5,000	1					
	N. Jane St and Frankfort Ave									1			I
	construction and repair	PW&A		¢3F 000	\$8,604	ć0.C04	Ć42 200	,					
1	9 continuation	rvv&A		\$25,000	\$8,604	\$8,604	\$42,208)		1			
	Paving Mayfair Ln from 423 to	D\A/Q A			645.000	¢15.000	¢20.000			1			
	9 Basswood Paving Mockingbird Ln from	PW&A			\$15,000	\$15,000	\$30,000	'					
	9 Jarvis to Mockingbird Valley	D\A/Q A			640.645	¢10.015	¢20,220						
	aliarvis to infockingbird valley	PW&A			\$19,615	\$19,615	\$39,230	'					

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification	\$306,500
	Paving Basswood from Lightfoot	- Copartinent	ов орегии	ob capital	S.: 20.:0		. ota.	/cyacc	i iany ocaay matem	language		φοσο,σσο
	to Swing	PW&A			\$6,782	\$6,782	\$13,563				\$200,000	
	CIF unallocated			\$0							7200,000	
-	Following projects	PW&A		70	\$50,000							
	Paving: Delor Ave from Eastern	TVV			\$50,000	750,000	\$100,000					
	Pkwy to Hess Ln	PW&A					\$0					
	New sidewalk: Six Mile Ln	IVVXA					Ç					
	missing section	PW&A					\$0					
	Jim King MUSCL Senior Wellness	PVVQA					ŞU					
		Company with Compilers	¢5 000				¢5 000					
-	Center EAF	Community Services	\$5,000				\$5,000					
	Goss Avenue Beautification	Develop Louisville		\$15,000			\$15,000					
10	Indian Trail Beautification	Develop Louisville		\$15,000			\$15,000					
				4			4					
	Camp Taylor Park Improvements	Parks		\$10,000			\$10,000					
	George Rogers Clark Park											
	Improvements	Parks		\$5,000			\$5,000					
	Alley from Hickory to Texas	PW&A			\$13,500		\$13,500	\$10,000)		\$200,000	
	CIF unallocated			\$0	\$0	\$0	\$0					
	Paving 6 Mile Ln from Raintree to											
11	Gleeson	PW&A			\$7,400	\$6,500	\$13,900					
	Paving 6 Mile Ln from Lantern											
11	Lite to Raintree	PW&A			\$13,150	\$13,150	\$26,300					
	Paving 6 Mile Ln from Old 6 Mile											
	to Lantern Lite	PW&A			\$13,400	\$13,400	\$26,800					
	Paving Brookhollow Dr from Six				. ,	. ,	. ,					
	Mile to Ridgehurst	PW&A			\$78,500	\$78,500	\$157,000					
	Paving 6 Mile Ln from Gleeson to				7:0,000	7:0,000	7=0:7000					
	Green Garden	PW&A			\$4,750	\$4,750	\$9,500					
	CIF unallocated	TVVXA		\$0								
12	en unanocateu			70	\$50,000	70	\$50,000					
12	District 12 Park Improvements	Parks		\$50,000			\$50,000					
	Paving in priority order:	Tarks		750,000			\$30,000					
	Parkwood Rd, Fielding Way,											
	Feyhurst Dr, Johnsontown Way,											
	Cochise Way, Cochise Ct,											
	Beechland Ave, Helen Ave, Full											
	Moon Ct, Hunters Point Ct,											
	Bowmont Ct	DVA/Q A			ć=0.000	¢=0.000	¢400.000				6300.000	
12	CIE was lie sets d	PW&A		1 -	\$50,000						\$200,000	
	CIF unallocated			\$0	\$0	\$0	\$0					
	Paving James R Rd from				400	400	400					
	Fergusson Fife to Sinclair	PW&A			\$30,000	\$30,000	\$60,000					
	Paving Cape Cod Ct from Old											
13	Towne Rd to dead end	PW&A			\$5,000	\$5,000	\$10,000					

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification		\$306,500
	Paving Bennington Ct from Old							,	. ,	0 0			
1	3 Towne Rd to dead end	PW&A			\$3,250	\$3,000	\$6,250						
	Paving Puritan Ct from Old				. ,	. ,							
1	3 Towne Rd to dead end	PW&A			\$2,000	\$2,000	\$4,000						
	Paving Ben Franklin Ct from Old				. ,	. ,							
1	3 Towne Rd to dead end	PW&A			\$10,000	\$10,000	\$20,000						
	Pave in this order until funds are												
	depleted: Paving Sam Dr from												
	National Turnpike to Old North												
	Church Rd, Old Towne Rd from												
	National Turnpike to York River												
	Rd; Harrison Lane from National												
1	3 Turnpike to Dezern	PW&A		\$25,000	\$49,750		\$74,750						
	Fairdale Infrastructure												
1	3 Neighborhood Plan	Economic Development		\$25,000			\$25,000		\$25,000		\$200,000		
1.	4 CIF unallocated			\$0	\$30,000	\$0							
	4 Paving Leemont Dr	PW&A		-	\$70,000								
1	4 Sun Valley Park Improvements	Parks		\$30,000			\$30,000						
	4 Metro Arts Digital Sign	Parks		\$20,000			\$20,000				\$200,000		
	5 CIF unallocated			\$0	\$0	\$0	\$0						
	Paving Hathaway from Taylor			-			-						
1	5 Blvd to Warrren Ave	PW&A			\$33,500	\$33,500	\$67,000						
	Paving Lilly Ave from Crittenden				,,	, ,	, , , , , , , , , , , , , , , , , , , ,						
1	5 Dr to Bradley Ave	PW&A			\$14,500	\$14,500	\$29,000						
	Paving Dellwood Ave - entire				, ,	, ,	, ,,,,,,,,,				1		
1	5 road	PW&A			\$28,000	\$2,000	\$30,000						
					, ,,,,,,,	1 /2	1 - 1 / 1 - 1						
	New Boys and Girls Club location												
	in the Salvation Army Building in												
1	5 Wyandotte Park	Community Services	\$25,000				\$25,000						
	,		7=5,555				7=0,000				1		
	MUSCL - Jim King Schnitzelburg												
1	5 Senior Center EAF	Community Services	\$5,000				\$5,000						
	5 SWMS Cameras	PW&A	75,500	\$3,000			\$3,000				1		
	2 cameras for Real Time Crime			75,550			\$3,500				+		
1.	5 Center	Police		\$3,500			\$3,500						
	Paving L shaped alley from 414-			7-,-30			+1,300				1		
1.	5 422 Heywood Ave	PW&A		\$0	\$15,000		\$15,000	\$10,000					
	Paving T shaped alley along 514 -			ļ ,	, ==,=00		7=2,300	7-2,000			1		
1	5 516 Heywood	PW&A		\$13,500	\$9,000		\$22,500	\$10,000			\$200,000		
	6 CIF unallocated			\$0									

												1	
District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification		\$306,500
	Paving Portion of Blankenbaker							,		0 0			. ,
	Ln from Woodside Dr to Apache												
1	6 Dr	PW&A			\$23,075	\$23,075	\$46,150						
					7=0,0:0	7=0,0:0	Ţ : 0/=0 0						
	Paving Wolf Creek Pkwy from												
10	6 Albretch to Creeekbottom	PW&A			\$64,350	\$64,350	\$128,700						
	Paving Wolf Pen Branch Rd				ψο 1,000	ψ 0 1,000	Ψ120): 00						
1	6 (section TBD)	PW&A		\$34,000	\$8,000	\$8,000	\$50,000						
	(30000011122)	1 Wan		\$34,000	70,000	70,000	750,000						
1.	Paving Barbour Ln (section TBD)	PW&A			\$25,000	\$25,000	\$50,000						
	Paving Wood Briar Pl from dead	I Wan			723,000	723,000	750,000						
1	6 end to Wood Briar Rd	PW&A		\$3,700			\$3,700						
	Paving Wood Briar Cr from dead	I Wan		\$3,700			\$3,700						
1	6 end to Wood Briar Rd	PW&A		\$3,200			\$3,200						
	7 CIF unallocated	rvvaa		\$3,200		\$0							
	7 Paving Shady Hollow Dr	PW&A		30	\$24,300								
1,					\$24,300	\$24,300	\$48,600						
	Paving Ponderay Ct (Adj to Shady				4	4	40.400						
1	7 Hollow)	PW&A			\$4,550	\$4,550	\$9,100						
	Paving Indian Lake Dr from Indian												
1	7 Legnds to Westport Rd	PW&A			\$24,500	\$24,500	\$49,000						
	Paving Fairway Pointe Dr from												
1	7 Indian Lake to Fairway Pointe Ct	PW&A			\$28,450	\$28,450	\$56,900						
	Paving Fairfield Meadows Dr												
	from Fairfield Gardens Dr to												
	7 Fairfield Meadows Ct	PW&A		\$13,400			\$13,400						
1	8 CIF unallocated			\$0	\$0	\$0	\$0						
	AB Sawyer Park playground												
7, 17, 18	equipment	Parks		\$75,000			\$75,000			\$50,500			
	New construction -												
	Browns/Lowe/McMahan												
1/	8 intersection sidewalks	PW&A			\$58,000		\$58,000						
	Des Pres Park - renovate/replace												
	final 2 tennis courts at Park into												
11, 18	pickelball courts	Parks		\$0			\$0			\$100,000			
1/	8 Lyndon Lakes MSD Project	PW&A		\$25,000			\$25,000						
	9 CIF unallocated			\$0		\$0							
	9 Paving Berrytown Rd	PW&A			\$46,500		\$46,500						
	Paving Lake Forest Parkway												
1'	9 (continuation)	PW&A		\$26,300		\$50,000	\$76,300						
	CIF unallocated			\$0									
	D Paving Burket Ct	PW&A	1	\$0		,	\$0			\$7,700			

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification	\$306,50
	20 Paving Dogwood Blvd	PW&A		\$10,700	\$11,850	\$11,850	\$34,400		•			
	20 Paving Tarrence Rd	PW&A			\$47,550	\$47,550	\$95,100					
	20 Paving Winding View Trail	PW&A					\$0			\$118,800		
	Chenoweth Run right turn lane											
	addition heading north onto											
	20 Taylorsville Rd	PW&A		\$35,400	\$21,600		\$57,000					
	21 CIF unallocated			\$0	\$50,000	\$0	\$50,000					
	21 Sidewalks rated 4 and 5	PW&A			\$50,000	\$50,000	\$100,000					
	21 Paving tbd by PW&A	PW&A		\$50,000			\$50,000				\$200,000	
	22 CIF unallocated	PW&A		\$0	\$0	\$0						
	Paving St. Gabriel Ln from											
i	22 Stonybrook to Cool Brook	PW&A			\$10,800	\$10,800	\$21,600					
·	PavingCumnock Rd from						·					
	Bardstown Rd to Emrick to dead											
	22 end	PW&A			\$23,200	\$23,200	\$46,400					
	Paving Col. Hancock from					. ,						
	22 Bardstown Rd to Captain	PW&A			\$15,000	\$15,000	\$30,000					
	South Pointe Commons					. ,						
	22 Continuation	PW&A			\$65,000		\$65,000					
	Brightside "Bright Sites"				, ,		, ,					
	22 Beautification Program	Develop Louisville	\$10,000				\$10,000					
	23 CIF unallocated			\$0	\$43,200	\$0						
	New sidewalk:Washington Green	n										
	23 Rd near Mt. Washington Rd	PW&A			\$28,100		\$28,100					
	New sidewalk: Smyrna Pkwy and											
	23 E Manslick Rd	PW&A			\$11,900		\$11,900					
	Paving Autumnwood Way from				. ,							
	dead end to Mary Sue to dead											
	23 end	PW&A			\$20,800		\$20,800					
	Paving Theiler Ln from Smyrna to)			. ,							
	Maple and from Maple to New											
	23 Maple	PW&A		\$28,000			\$28,000					
	·											
	Paving New Maple from Theiler											
	23 to Dobson to dead end	PW&A			\$48,300		\$48,300					
	Paving Maple Rd from Theiler to				. ,							
	dead end and New Maple to											
	23 Theiler	PW&A		\$54,300			\$54,300					
	Privacy fence and other			,			, , , , , ,			1		
	improvements to the recycling											
	center at Central Government											
	23 Center	Fleet & Facilities					\$0			\$30,000		
	24 CIF unallocated			\$0	\$50,000	\$0				, , , , , ,		

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification	\$306,500
	Sidewalk repair of 4s and 5s	PW&A	, ,	\$50,000			\$50,000		. ,	0 0		. ,
	Kurtz Ave from Blue Lick Rd to											
24	Normie Ln	PW&A			\$50,000	\$50,000	\$100,000				\$200,000	
-	CIF unallocated			\$0	· ' '	· · ·					,,	
	Paving Wisertown Rd from				, ,	, -	, , , , , ,					
	Manslick Rd to 3rd Street (to											
	match PW&A)	PW&A			\$50,000	\$50,000	\$100,000					
	Paving Gatecreek Rd form				,,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
25	Holiday Dr to HiView Lane	PW&A		\$36,000			\$36,000					
	Paving Hardwood Forest Drive -			700,000			700,000					
25	section 1	PW&A		\$14,000			\$14,000				\$200,000	
	CIF unallocated			\$0	\$50,000	\$0					7=00,000	
			1		\$50,500	70	\$25,500					
	Sidewalk Repairs 4s and 5s to be											
	identified by the D26 councilman	Ρ\Λ/&,Δ		\$50,000			\$50,000					
20	Paving the following roads in	IVVAA		\$30,000			\$50,000					
	priority order until funding is											
	depleted:	PW&A			\$50,000	\$50,000	\$100,000					
	Valdosta Ave	PW&A			750,000	750,000	\$100,000					
	Arjay Ln	PW&A					\$0					
	Wallingford Ct	PW&A					\$0					
	Roy Dr	PW&A					\$0					
20	Roselawn Blvd east of	rvvaa					30					
26	Mannerdale Dr	PW&A					\$0					
20	Cabinwood Dr east of	PWQA		-			ŞU					
1	Mannerdale Dr	PW&A					ćo					
	Verona Way						\$0 \$0				¢200.000	
	BMX track improvement	PW&A Parks		\$26,000			\$26,000				\$200,000	
All KS		rarks		\$26,000			\$26,000					
	Library Branch Programming in conjunction with Friend of the											
			440.000				440.000					
all Rs	Louisville Free Library.	LFPL	\$10,000				\$10,000					
T-4-/			dac= caa	¢025.022	¢2.600.000	¢4 200 000	¢5 200 200	450.000	400 000	6207.000		
Total · ·	<u> </u>		\$365,000									
appropriate	ea T		\$365,000									
variance			\$0	\$0	\$0	\$0	\$0	-\$40,000	-\$45,000	\$0	1	
<u> </u>			<u> </u>		1	<u> </u>	l			l		

NEW FY 18 M	1AP/MATCH funding - \$100,000	
•	Mayfair Ln from 423 to Basswood	\$30,000
	,	¥55,555
•	Cherry Ln from Lexington to dead end	\$31,321.95
•	Crabbs Ln from Lexington to Frankfort	\$50,789.85
	<u>\$112,111.80</u>	

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District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	\$306,500			
	BatesKingdom Academy EAF	Community Compless	\$ 15,000.00				\$15,000							
4	BatesKillguolii Acadelliy EAF	Community Services	\$ 15,000.00				\$15,000	' 						
	Center for Women and Families													
1	Crisis Response EAF	Community Services	\$ 5,000.00				\$5,000							
-	CH313 RESPONSE EAT	Community Services	3 3,000.00				\$3,000	1						
4	LCCCKids Art Academy EAF	Community Services	\$ 7,800.00				\$7,800							
	LCCCTeen Lead EAF	Community Services	\$ 7,200.00				\$7,200							
	SpradlingSmoketown High Risk		\$ 5,000.00				\$5,000							
	Youth BuildNew Skills at Work	Community Services	\$ 10,000.00				\$10,000							
		,	,											
5	Portland Museum EAF	Community Services	\$5,000				\$5,000							
9	Louisville Youth Group EAF	Community Services	\$5,000				\$5,000							
-	Jim King MUSCL Senior Wellness													
10	Center EAF	Community Services	\$5,000				\$5,000							
	MUSCL - Jim King Schnitzelburg													
15	Senior Center EAF	Community Services	\$5,000				\$5,000							
	EAF Subtotal		\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -				
	First Neighborhood Place for rent		440,000				440.000							
2	assistance	Community Services	\$10,000				\$10,000)		-				
-	Neighborhood House Capital	Community Compless	\$10,000				\$10,000							
3	Campaign Community Services Operating	Community Services	\$10,000				\$10,000	'		1				
	subtoal		\$20,000	\$0	\$0	\$0	\$20,000		\$0 \$0	\$0				
	Junious		720,000	70	7.	,	720,000		70 70	, , , ,				
	Additional funding for the Ramp													
1	and Barrier Removal project	Develop Louisville		\$10,000			\$10,000							
	Metro Housing Resource Center	·												-
1	D1 repair program	Develop Louisville	\$20,000				\$20,000							
2	Street Beantification Projects	Develop Louisville	\$10,000				\$10,000)						
3	Metro Housing Resource Center	Develop Louisville	\$50,000	\$0			\$50,000)						
	Metro Housing Resource Center													
5	D5 repair program	Develop Louisville	\$20,000				\$20,000)						
				A.= a										
10	Goss Avenue Beautification	Develop Louisville		\$15,000			\$15,000	7		1				
40	Indian Trail Poputification	Davidon Lavisvilla		Ć1F 000			Ć1F 000							
10	Indian Trail Beautification Brightside "Bright Sites"	Develop Louisville		\$15,000			\$15,000	ή						
າາ	Beautification Program	Develop Louisville	\$10,000				\$10,000							
	Other Capital and Operating	Develop Louisville	\$10,000				\$10,000	1						
	projects		\$110,000	\$40,000	\$0	so so	\$150,000	,	\$0 \$0	so so				
	p. 0,000		7110,000	Ç-10,000	Ç	, ,,,,	7155,000		70	, ,,,				
	Bardstown Road Safety								1					
8	Improvement Study	Economic Development	:	\$50,000			\$50,000		\$40,000					
	Association for FAT Friday Trolley								,					
9	Нор	Economic Development	\$20,000				\$20,000							
	Fairdale Infrastructure													
13	Neighborhood Plan	Economic Development	:	\$25,000			\$25,000		\$25,000)				
			•					-	-					

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D:	Barania tian			CD C '' I	CIE I				Dia a /Charle NA-h-la	1.		500			.
District	Description	Department		CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match		\$306	500			
7, 17	Westport Rd study	Economic Development		\$25,000			\$25,000		\$25,00	10					
	Other Capital and Operating														ı
	projects - Economic				4-		4			_					
	Development			\$100,000	\$0	\$0	\$120,000		\$0 \$90,00	0 \$0)				
	Privacy fence and other														ı
	improvements to the recycling														ı
	center at Central Government														1
23	Center	Fleet & Facilities					\$0			\$30,000)				
	Other Capital and Operating														1
	projects - Fleet & Economic														1
	Development		\$0	\$0	\$0	\$0	\$0		\$0 \$	0 \$30,000)				
	Library Branch Programming in						1	1							, [
	conjunction with Friend of the														1
all Rs	Louisville Free Library.	LFPL	\$10,000				\$10,000								
	Other Capital and Operating		_				1 .	1		_					, [
	Projects - LFPL		\$10,000	\$0	\$0	\$0	\$10,000		\$0 \$	0 \$0)				
							ļ								
															ı
															1
															ı
1	Parks for D1 Activities	Parks	\$15,000				\$15,000								
	D2 Park Activities such as														1
	Newburg Days, Light Up	Parks	\$30,000				\$30,000								1
	Parks for D5 Activities	Parks	\$15,000				\$15,000								1
6	Annual California Day	Parks	\$5,000				\$5,000								1
															1
6	Garvin Gate Blues Festival	Parks	\$20,000				\$20,000								
															1
															1
															i
6	Jazz in Central Park	Parks	\$5,000				\$5,000								
															1
							1	1							, [
							1	1							,
6	Victory Park Day	Parks	\$5,000				\$5,000								
															,]
	Camp Taylor Park Improvements			\$10,000			\$10,000								, .
10	George Rogers Clark Park	Parks		\$5,000			\$5,000								
							1	1						1	, 7
	·	Parks		\$50,000			\$50,000								
	Metro Arts Digital Sign	Parks		\$20,000			\$20,000								
		Parks		\$30,000			\$30,000								
	New Boys and Girls Club location		\$25,000				\$25,000								
11, 18	Des Pres Park - renovate/replace	Parks		\$0			\$0			\$100,000					
	AB Sawyer Park playground						1	1						1	, 7
7, 17, 18	equipment	Parks		\$75,000			\$75,000			\$50,500					
All Rs	BMX track improvement	Parks		\$26,000			\$26,000								
	Other Capital and Operating						1	1							
	Projects		\$120,000	\$216,000	\$0	\$0	\$336,000		\$0 \$	0 \$150,500					
												•			

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District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match Plan/Study Match	language	\$306,500					1 '
District	Description	Department	CD Operating	CD Capital	CII DOIIG	Cii illatcii	Total	Alley Wateri	language	\$300,300					
6	St. James Art Show overtime	Police	\$15,000				\$15,000							,	1
	2 cameras for Real Time Crime	Police	715,000	\$3,500			\$3,500								
	Other Capital and Operating			70,000			70,000								
	Projects		\$15,000	\$3,500	\$0	\$0	\$18,500	\$0 \$	0 \$0					,	1
			720,000	70,000	7-		7=0,000	1	7						ſ
1	Pave alley behind 4000 block of	PW&A			\$5,000		\$5,000								
	· ·				. ,										
	Pave alley in 4200 block of													,	1
1	Greenwood continuation	PW&A		\$2,500	\$10,000		\$12,500							,	1
				, ,	, ,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	Pave Cemetry Drive (an													,	1
1	alley)continuation	PW&A			\$35,000		\$35,000							, ,	1
	ancyjeontinuation	rwaa			333,000		\$33,000	,							
	Alley running from 22 nd to dixie						1							,	1
2	between W Hill and Bolling	PW&A			\$15,000		\$15,000	\$10,000						,	1
	Alley running from 23 rd to 22 nd	rwaa			\$15,000		\$13,000	310,000							
2	between W Hill and Bolling	PW&A			\$22,500		\$22,500	\$10,000						,	1
,	Alley running from Bolling to W	1 11 11			722,500		722,300	\$10,000							
3	Hill between Dixie and 22 nd	PW&A			\$11,500		\$11,500	\$10,000						,	1
	7 Tim Settreen Since and 22				ψ11)500		V11,000	¥10,000							
10	Alley from Hickory to Texas	PW&A			\$13,500		\$13,500	\$10,000			########			,	1
	Paving L shaped alley from 414-				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , ,	1 7/2 2							
15	422 Heywood Ave	PW&A		\$0	\$15,000		\$15,000	\$10,000						,	1
	Paving T shaped alley along 514 -														
15	516 Heywood	PW&A		\$13,500	\$9,000		\$22,500	\$10,000						,	1
	Total alley paving			\$16,000	\$136,500	\$0	\$152,500	\$60,000 \$	0 \$0						
18	Lyndon Lakes MSD Project	PW&A		\$25,000			\$25,000								
	Other PW&A projects		\$0	\$25,000	\$0	\$0	\$25,000	\$0 \$0	0 \$0						
	Sidewalk Repair of all 4s and 5s	PW&A			\$25,000	\$25,000									
	Sidewalk repair for D3 4s and 5s				\$50,000	\$50,000						1			
	1100 W Market St	PW&A			\$2,765.00	\$2,765.00						1			
	1214 Payne St	PW&A			\$230.00	\$230.00									—
	130 N Campbell	PW&A	1		\$2,702.50	\$2,702.50						1			
	1706 W Main St	PW&A			\$3,672.00	\$3,672.00						1			
	1814 W Madison 1822 W Jefferson	PW&A			\$1,725.00	\$1,725.00	. ,								
	1910 Cedar St	PW&A PW&A			\$2,012.50 \$3,143.34	\$2,012.50 \$3,143.34						1			—
	2004 W Jefferson	PW&A	1		\$3,143.34	\$3,143.34						+			
	2125 W Chestnut	PW&A			\$3,910.00	\$3,910.00									
	2324 W Cedat St	PW&A			\$2,992.50	\$2,992.50									
	400 S 6th St	PW&A	1		\$3,000.00	\$3,000.00						1			
	513 S 24th	PW&A	 		\$632.50	\$632.50						1			
	518 E Kentucky	PW&A	1	1	\$2,130.00	\$2,130.00									
	527 S 20th St	PW&A	1	1	\$1,035.00	\$1,035.00									
	604 S 10th St	PW&A			\$2,789.50	\$2,789.50						1			
					, ,	, ,	, =,==					1			
4	612 S 18th	PW&A			\$1,655.00	\$1,655.00	\$3,310							,	1
			ı	t.	7-,555.00	+-,::3.00	+5,510				1	 1			

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District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match Plan/Study Match	language	\$306,500				
District	Description	Department	CD Operating	CD Capital	CII BOIIG	Cii illatcii	Total	Aircy Water Flan, Study Water	language	7300,300				
4	725 E Caldwell	PW&A			\$977.50	\$977.50	\$1,955							
4	Sidewalk repair in priority order	PW&A			\$14,283.00	\$14,283.00	\$28,566							
	Sidewalk reapir 4s and 5s													
	deermined by CW				\$50,000.00	\$50,000.00	\$100,000							
						4	4							
6	Sidewalk repair: 2029 S 16th St Sidewalk repair: 2527 Garland	PW&A			\$2,292	\$2,292	\$4,584							
6		PW&A			\$965	\$965	\$1,929							
0	Sidewalk Repair: 6 th St between	rwaa			\$305	5905	\$1,929							
	Hill St and Gaulbertoutside fire													
	station where tree uprooted													
6		PW&A			\$10,821	\$10,821	\$21,641							
			1		,,	,,	+==,3.2					1		
21	Sidewalks rated 4 and 5	PW&A			\$50,000	\$50,000	\$100,000							
	Sidewalk repair of 4s and 5s	PW&A		\$50,000			\$50,000							
26	Sidewalk Repairs 4s and 5s to be	PW&A	40	\$50,000		4222 272	\$50,000	40						
	Total Sidewalk repairs		\$0	\$100,000	\$239,078	\$239,078	\$578,155	\$0 \$0	\$0					
	New Sidewalk construction:													
	Eastside of Midway, from Maple													
6		PW&A			\$35,923	\$35,923	\$71,846							
	New sidewalk: Elmwood													
7	continuation to Hubbards Ln	PW&A		\$70,000			\$70,000							
-	New sidewalk: Graymoor Rd	DIA/G A			¢25.700		¢25.700							
/	between Herr Ln and Mirimar Rd New sidewalk: Ormsby Ln	rvvaA	+		\$35,700		\$35,700		1			1	 	
7		PW&A			\$70,000		\$70,000							
	N. Jane St and Frankfort Ave				+,0,000		\$7.5,500					1		
	construction and repair													
9		PW&A		\$25,000	\$8,604	\$8,604	\$42,208							
	New sidewalk: Six Mile Ln													
10		PW&A					\$0					1		
	New construction -	2440 4			A== ===		4=4.5							
18	Browns/Lowe/McMahan New sidewalk: Smyrna Pkwy and	PW&A			\$58,000		\$58,000							
າວ		PW&A			\$11,900		\$11,900							
23	2 manufick ita	1 ** & A	+		711,500		711,900		1			+		
	New sidewalk:Washington Green													
23	_	PW&A			\$28,100		\$28,100							
	Total sidewalk construction		\$0	\$95,000	\$248,227	\$44,527	\$387,754	\$0 \$0	\$0					
	Paving as determined by PW&A													
1	based on ratings	PW&A		\$2,500	\$50,000	\$50,000	\$102,500							

District [Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match Plan/Study	Match language	\$306,500					
	Paving in D2 determined by		, ,					,		1					
	PW&A	PW&A			\$25,000	\$25,000	\$50,000								
	Paving Portion of Blankenbaker														
	Ln from Woodside Dr to Apache	_													
7 [PW&A			\$23,075	\$23,075									<u> </u>
	Paving Carlton Ter from Saratoga Paving Clarendon Ave from	PW&A			24,047.00	24,047.00	\$48,094	·							<u> </u>
	Montrose Ave to Peale Ave	PW&A			39,700.00	25,953.00	\$65,653								
	William ose twe to reale twe	I WOXA			37,700.00	25,755.00	703,033								
	Paving Basswood from Lightfoot	D1440 A			66.700	åc 700	442.56					- Charnel a from	Lavinatan ta	امده امدها	¢24.22
	to Swing Paving Mayfair Ln from 423 to	PW&A			\$6,782	\$6,782	\$13,563					Cherry Ln from	Lexington to	dead end	\$31,32
	Basswood	PW&A			\$15,000	\$15,000	\$30,000				NEW EV 1	8 MAP/MATCH funding	n - \$100 000		
	Paving Mockingbird Ln from	1 1144			713,000	713,000	\$50,000				145 VV 1 1 1		g #100,000	1	
	Jarvis to Mockingbird Valley	PW&A			\$19,615	\$19,615	\$39,230					Mayfair Ln from	423 to Bas	swood	\$30,000
	- ,					. ,-	. ,								
10	Following projects	PW&A			\$50,000	\$50,000	\$100,000								
	Paving: Delor Ave from Eastern														
	Pkwy to Hess Ln	PW&A					\$0	1							
	Paving 6 Mile Ln from Gleeson to	D1440 A			64.750	64.750	40.50								
11](Green Garden	PW&A			\$4,750	\$4,750	\$9,500	1							-
1	Paving 6 Mile Ln from Lantern														
	Lite to Raintree	PW&A			\$13,150	\$13,150	\$26,300	,							
	Paving 6 Mile Ln from Old 6 Mile				\$15,150	Ψ13)133	\$20,000								
	to Lantern Lite	PW&A			\$13,400	\$13,400	\$26,800								
- 1	Paving 6 Mile Ln from Raintree to														
11	Gleeson	PW&A			\$7,400	\$6,500	\$13,900								
	Paving Brookhollow Dr from Six														
		PW&A			\$78,500	\$78,500	\$157,000								
	Parkwood Rd, Fielding Way,				4==	4==									
	Feyhurst Dr, Johnsontown Way, Pave in this order until funds are			\$25,000	\$50,000 \$49,750	\$50,000	\$100,000 \$74,750								
	Paving Ben Franklin Ct from Old	r w QA		\$25,000	ş49,75U		\$74,750		+	+	1		1		-
	Towne Rd to dead end	PW&A			\$10,000	\$10,000	\$20,000								
		PW&A			\$3,250	\$3,000							1		
	Paving Cape Cod Ct from Old				. ,	. ,	. ,								
13	Towne Rd to dead end	PW&A			\$5,000	\$5,000	\$10,000								
	Paving James R Rd from														
	Fergusson Fife to Sinclair	PW&A			\$30,000	\$30,000	\$60,000			1					
	Paving Puritan Ct from Old	DIA/8 A			ć2 000	ć2.000	64.000								
13	Towne Rd to dead end	PW&A			\$2,000	\$2,000	\$4,000			+	1		1		-
1/	Paving Leemont Dr	PW&A			\$70,000	\$50,000	\$120,000								
	Paving Dellwood Ave - entire				770,000	930,000	\$120,000			+	1		1		+
15 r		PW&A			\$28,000	\$2,000	\$30,000								
	Paving Hathaway from Taylor	PW&A			\$33,500	\$33,500									
	· · · · · · · · · · · · · · · · · · ·						,						1		
	Paving Lilly Ave from Crittenden														
15	Dr to Bradley Ave	PW&A			\$14,500	\$14,500	\$29,000								

								T T	1			1		
District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match Plan/Study Match	language	\$306,500				
2.50.100		Берагинен	ob operating	CD Capital	C.1. 20.1.0	cii iiidcoii		raicy mater	language	4000,000				
16	Paving Barbour Ln (section TBD)	PW&A			\$25,000	\$25,000	\$50,000							
	Paving Portion of Blankenbaker													
16	Ln from Woodside Dr to Apache	PW&A			\$23,075	\$23,075	\$46,150							
	Paving Wolf Creek Pkwy from													i
16	Albretch to Creeekbottom	PW&A			\$64,350	\$64,350	\$128,700							
	Paving Wolf Pen Branch Rd													
16		PW&A		\$34,000	\$8,000	\$8,000	\$50,000							
	Paving Wood Briar Cr from dead			40.000			40.000							i
16	end to Wood Briar Rd	PW&A		\$3,200			\$3,200		-					
														i
	Paving Wood Briar PI from dead	21424		4			40.000							•
16	end to Wood Briar Rd from Fairfield Gardens Dr to	PW&A	1	\$3,700			\$3,700		1					
17		PW&A		\$13,400			\$13,400							•
17	Paving Fairway Pointe Dr from	rvvaa		\$15,400			\$13,400							
17	Indian Lake to Fairway Pointe Ct	PW&A			\$28,450	\$28,450	\$56,900							•
	Paving Indian Lake Dr from				\$20,130	ψ20) 130	\$30,300							
17	_	PW&A			\$24,500	\$24,500	\$49,000							•
17	Paving Ponderay Ct (Adj to Shady	PW&A			\$4,550	\$4,550	\$9,100							
17	Paving Shady Hollow Dr	PW&A			\$24,300	\$24,300	\$48,600							'n
19	• .	PW&A			\$46,500		\$46,500							
10	Paving Lake Forest Parkway	PW&A		\$26,300		\$0	\$26,300							
19	(continuation) Chenoweth Run right turn lane	PW&A	+	\$26,300		\$0	\$26,300							
20		PW&A		\$35,400	\$21,600		\$57,000							i
20	addition fleading florer onto	- Wan		733,400	\$21,000		\$37,000		1					
														i
20	Paving Burket Ct	PW&A		\$0			\$0		\$7,700					i
20	Paving Dogwood Blvd	PW&A		\$10,700	\$11,850	\$11,850	\$34,400							
					A	4.=								•
20	Paving Tarrence Rd	PW&A	-		\$47,550	\$47,550	\$95,100		1			1		
20	Paving Winding View Trail	PW&A					\$0		\$118,800					ļ
20	. armb williams view fram		+				30		7110,000					
21	Paving tbd by PW&A	PW&A		\$50,000			\$50,000							•
		PW&A		,,	\$15,000	\$15,000			1					
	Paving St. Gabriel Ln from				,	, -,	, , , , , ,		1					
		PW&A			\$10,800	\$10,800								
		PW&A			\$23,200	\$23,200								
23	Paving Autumnwood Way from	PW&A	1		\$20,800		\$20,800		1					
	Paving Maple Rd from Theiler to													ļ
	dead end and New Maple to	B1440 A		454.000			454.000							Į
23	Theiler	PW&A		\$54,300			\$54,300							

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District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match Plan/Study Match	language	\$306,500				ľ	ĺ
	·	.,						, , ,	0.00	, ,					
	Paving New Maple from Theiler													ı	1
23	to Dobson to dead end	PW&A			\$48,300		\$48,300							ı	1
23	Paving Theiler Ln from Smyrna to	PW&A		\$28,000			\$28,000								
	Kurtz Ave from Blue Lick Rd to														
	Normio I n													ı	1
24	Normie Ln	PW&A			\$50,000	\$50,000	\$100,000								
														ı	1
	Paving Gatecreek Rd form													ı	1
25		PW&A		\$36,000			\$36,000								
!	Paving Hardwood Forest Drive -			4										ı	1
		PW&A		\$14,000			\$14,000								
	Paving Wisertown Rd from Manslick Rd to 3rd Street (to	D14/0 A			ć50.000	ć50.000	¢100.000							ı	1
25	IVIANSIICK RU to 3rd Street (to	PW&A			\$50,000	\$50,000	\$100,000								
26	Arjay Ln	PW&A					\$0							ı	1
	Cabinwood Dr east of	IVA					30								
		PW&A					\$0							ı	1
	Paving the following roads in						,								
	priority order until funding is													ı	1
		PW&A			\$50,000	\$50,000	\$100,000							ı	1
	Roselawn Blvd east of				,,	, ,	, , , , , ,								
26	Mannerdale Dr	PW&A					\$0							ı	1
26	Roy Dr	PW&A					\$0								
26	Valdosta Ave	PW&A					\$0								
		PW&A					\$0								
		PW&A					\$0	.							
	Paving Subtotal		\$0	\$336,500	\$1,264,243	\$1,016,396	\$2,617,140	\$0 \$0	\$126,500						
															
															
4-	SIA/AAS COURSE	2140.4		42.000			42.000							ı	1
		PW&A		\$3,000	40= 000		\$3,000								
		PW&A	40	ć2 000	\$65,000 \$65,000	\$0	\$65,000								
	Other Subtotal		\$0	\$3,000	\$65,000	ŞU	\$68,000	\$0 \$0	\$0						
ļ			+												
1	CIF unallocated	Council	+		\$0		\$0								
	CIF unallocated	Council			\$50,000		\$50,000								
	CIF unallocated	Council	1		\$1,000		\$1,000								
	CIF unallocated	Council	1		\$50,000		\$50,000								
	CIF unallocated	Council	1		\$50,000		\$50,000								
		Council			\$50,000		\$50,000								ĺ
	CIF unallocated	Council			\$0		\$0								i
	CIF unallocated	Council			\$36,253		\$36,253								
	CIF unallocated	Council			\$50,000		\$50,000								
	CIF unallocated	Council			\$36,500		\$36,500				Crabbs Ln from	Lexington to	Frankfort		\$50,789
	CIF unallocated	Council			\$0		\$0								
	CIF unallocated	Council	1		\$50,000		\$50,000								
	CIF unallocated	Council			\$0		\$0								
	CIF unallocated	Council	-		\$30,000		\$30,000								
	CIF unallocated	Council			\$0		\$0								
	CIF unallocated	Council	1		\$0		\$0								
17	CIF unallocated	Council			\$0		\$0								

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	\$306,500			
18	CIF unallocated	Council			\$0		\$0						ļ	
19	CIF unallocated	Council			\$0		\$0							
20	CIF unallocated	Council			\$0		\$0							
21	CIF unallocated	Council			\$50,000		\$50,000							
22	CIF unallocated	Council			\$0		\$0							
23	CIF unallocated	Council			\$43,200		\$43,200							
24	CIF unallocated	Council			\$50,000		\$50,000							
25	CIF unallocated	Council			\$50,000		\$50,000							
26	CIF unallocated	Council			\$50,000		\$50,000							
	Subtotal CIF			\$0	\$646,953	\$0	\$646,953	\$0	\$0	\$0				
Total			\$365,000	\$935,000	\$2,600,001	\$1,300,001	\$5,200,002	\$60,000	\$90,000	\$307,000				
appropriat	ed		\$365,000	\$935,000	\$2,600,000	\$1,300,000	\$5,200,000	\$100,000	\$135,000	\$307,000				
variance			\$0	\$0	\$1	\$1	. \$2	-\$40,000	-\$45,000	\$0				
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