Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Poving Fund (PAV)

Paving Fund (PAV) Primary Sponsor: Councilman Kevin J. Kramer Amount: \$6,650.00 \$\(\) \\ \] Date: 8/17/17 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): To fund 50% of the total costs to install six speed humps on Summerfield Drive (Service Request # 4847225). Four Seasons Neighborhood Association, Inc. will fund 50%. City Agency: Louisville Metro Public Works & Assets Contact Person: Greg Dow, Traffic Engineering Agency Phone: (502) 574-3882 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure. 11 8/17/17 District # Council Member Signature Amount Date Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: _____ Amended Amount: ____ Reference #: To OMB: Budget Revision #: Account #:

Actual Cost:

Funds Returned:

To Project Manager: _____ Completion Date:____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Louisville Metro Public Works & Assets Summerfield Drive Speedhumps Program/Project Name: Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with Yes account numbers in the request form description? **Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? Yes **Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes **Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA **Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes

Submitted by: Sett W. Hanneton Date: 8/16/17

Helton, Jessamyn

From:

Harrington, Scott

Sent:

Thursday, August 31, 2017 9:08 AM

To:

Helton, Jessamyn; Kramer, Kevin; Stenberg, Beth

Cc:

McQuillen, Liz; Ott, Stephen; Wagner, David B; Haines, Matthew R; Andrew Metcalfe;

Brown, Jeffrey E; Dow, Greg

Subject:

RE: Additional cost for speed humps due to wide street

All – I just updated dollar amount to \$11,150 on the CIF paperwork and initialed change (per CM Kramer's request). CM Kramer plans on speaking to item in committee.

CM Kramer – Jess & Liz were able to move you up to Item # 2 on the agenda so we can make our meeting in the district.

Thank you everyone.

Scott



Scott W. Harrington | Legislative Aide Office of Councilman Kevin J. Kramer Louisville Metro Council | District 11

phone: 502.574.3456

fax: 502.574.4501

email: scott.harrington@louisvilleky.gov

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Thank you for the opportunity to serve!

City Hall

601 West Jefferson Street Louisville, Kentucky 40202

From: Helton, Jessamyn

Sent: Thursday, August 31, 2017 8:26 AM

To: Kramer, Kevin; Stenberg, Beth

Cc: Harrington, Scott; McQuillen, Liz; Ott, Stephen; Wagner, David B; Whitlock, Mary; Haines, Matthew R; Andrew

Metcalfe; Brown, Jeffrey E; Dow, Greg

Subject: RE: Additional cost for speed humps due to wide street

Yes, I can make the change. I just need for someone to bring me a new request form or stop by and change the amount and initial the change on the current one.

Jess Helton

Deputy Clerk
Louisville Metro Council
601 West Jefferson Street, 1st Floor
Louisville, KY 40202
Phone - 502-574-2704
Fax - 502-574-3363
Email -jessamyn.helton@louisvilleky.gov

From: Kramer, Kevin

Sent: Thursday, August 31, 2017 7:33 AM

To: Stenberg, Beth

Cc: Harrington, Scott; McQuillen, Liz; Helton, Jessamyn; Ott, Stephen; Wagner, David B; Whitlock, Mary; Haines,

Matthew R; Andrew Metcalfe; Brown, Jeffrey E; Dow, Greg **Subject:** Re: Additional cost for speed humps due to wide street

I like the way you think. Can we make that happen? Kevin

Sent from my iPad

On Aug 30, 2017, at 6:57 PM, Stenberg, Beth < Beth. Stenberg@louisvilleky.gov> wrote:

Since the agenda is not final, can't we just update the documentation and increase the amount now instead of having to do it in committee?

Beth Stenberg

502 574 2841

From: Harrington, Scott

Sent: Tuesday, August 29, 2017 10:22 AM

To: McQuillen, Liz; Stenberg, Beth; Helton, Jessamyn; Ott, Stephen; Wagner, David B; Whitlock, Mary

Cc: Haines, Matthew R; Andrew Metcalfe; Brown, Jeffrey E; Dow, Greg; Kramer, Kevin

Subject: RE: Additional cost for speed humps due to wide street

CORRECTIONS:

Item #7 on the September 6's Appropriation agenda needs to be amended in committee to increase allocation by \$4,500 bringing the total to \$11,150. The length of the road is more than the average road with so there is an additional cost.

Break down:

\$2,150 per speed hump (6) \$750 extra cost for wide street width (6) \$200 per speed hump sign (2) \$12,900 (HOA paying 50%, D11 paying 50%) \$4,500 (D11 paying 100%) \$400 (HOA paying 50%, D11 paying 50%)

The total cost of the project is \$17,800.

Jess – would you please add this to the documentation?

Thank you!

Scott



Scott W. Harrington | Legislative Aide Office of Councilman Kevin J. Kramer Louisville Metro Council | District 11

phone: 502.574.3456 fax: 502.574.4501

email: scott.harrington@louisvilleky.gov

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601 West Jefferson Street Louisville, Kentucky 40202

From: Harrington, Scott

Sent: Tuesday, August 29, 2017 9:20 AM

To: McQuillen, Liz; Stenberg, Beth; Helton, Jessamyn; Ott, Stephen; Wagner, David B; Whitlock, Mary

Cc: Haines, Matthew R; 'Andrew Metcalfe'; Brown, Jeffrey E; Dow, Greg; Kramer, Kevin

Subject: RE: Additional cost for speed humps due to wide street

Liz and Jess -

Item #7 on the September 6's Appropriation agenda needs to be amended in committee to increase allocation by \$2,900 bringing the total to \$9,550. The length of the road is more than the average road with so there is an additional cost.

7. CIF090617P APPROPRIATING \$6,650 FROM DISTRICT 11 CAPITAL
W11 INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FUND 50% OF
THE TOTAL COSTS TO INSTALL SIX SPEED HUMPS ON

SUMMERFIELD DRIVE.

Sponsors:

Primary Kevin Kramer (R-11)

Attachments:

CIF090617PW11.pdf

Jess – would you please include this email in the documentation?

Thank you!

Scott



Scott W. Harrington | Legislative Aide Office of Councilman Kevin J. Kramer Louisville Metro Council | District 11

phone: 502.574.3456

fax: 502.574.4501

email: scott.harrington@louisvilleky.gov

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601 West Jefferson Street Louisville, Kentucky 40202

From: Andrew Metcalfe [mailto:AMetcalfe@hallky.com]

Sent: Tuesday, August 22, 2017 1:13 PM

To: Brown, Jeffrey E; Dow, Grea

Cc: Harrington, Scott; Haines, Matthew R

Subject: RE: Additional cost for speed humps due to wide street

For an extra wide speed hump (38') with Option C markings, the cost is \$2,900.00

From: Brown, Jeffrey E [mailto:Jeffrey.Brown@louisvilleky.gov]

Sent: Friday, August 18, 2017 4:14 PM

To: Dow, Greg < Greg. Dow@louisvilleky.gov>

Cc: Harrington, Scott < Scott. Harrington@louisvilleky.gov >; Andrew Metcalfe < AMetcalfe@hallky.com >;

Haines, Matthew R < Matthew. Haines@louisvilleky.gov>

Subject: RE: Additional cost for speed humps due to wide street

Option C is fine, I guess with each marking centered at 9' from the edge of pavement

Jeffrey Brown, PE

From: Dow, Greg

Sent: Friday, August 18, 2017 3:52 PM

To: Brown, Jeffrey E

Cc: Harrington, Scott; Andrew Metcalfe; Haines, Matthew R **Subject:** RE: Additional cost for speed humps due to wide street

Jeff,

I think Option C is sufficient without additional markings? Your thoughts?

Greg

From: Andrew Metcalfe [mailto:AMetcalfe@hallky.com]

Sent: Friday, August 18, 2017 3:11 PM **To:** Haines, Matthew R; Dow, Greg

Cc: Harrington, Scott

Subject: RE: Additional cost for speed humps due to wide street

Will the additional width require additional markings or will those still remain the same? That will determine the difference in price.

From: Haines, Matthew R [mailto:Matthew.Haines@louisvilleky.gov]

Sent: Friday, August 18, 2017 3:03 PM

To: Dow, Greg <Greg.Dow@louisvilleky.gov>; Andrew Metcalfe <AMetcalfe@hallky.com>

Cc: Harrington, Scott < Scott. Harrington@louisvilleky.gov>

Subject: RE: Additional cost for speed humps due to wide street

Andrew,

I do not believe you have replied to this email so is that indication that the price remains the same?

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) I 502 528 5973 (C) I 502 574 4129 (F)

From: Dow, Greg

Sent: Thursday, August 10, 2017 11:31 AM

To: Andrew Metcalfe

Cc: Haines, Matthew R; Harrington, Scott

Subject: Additional cost for speed humps due to wide street

Andrew,

I'm currently working with District 16 and the HOA for approval of speed humps for Summerfield Drive. Summerfield Drive is approximately 38 ft. wide. Will the cost for speed humps be the same (\$2,150.00) or will there be an additional cost due to the width of the street?

Greg



Gregory A. Dow
Dept. of Public Works and Assets (Traffic Engineering)
601 W. Jefferson Street, Suite 4
Louisville, KY 40202
(502) 574-3882 - phone
(502) 574-3140 - fax
greg.dow@louisvilleky.gov

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DEPARTMENT OF PUBLIC WORKS AND ASSETS

LOUISVILLE, KENTUCKY

GREG FISCHER

VANESSA D. BURNS

Director

MAYOR

August 11, 2017

Mary Lou Reid 2920 Summerfield Drive Louisville, KY 40220

Re: Statement of Cost for Speed Humps:

Summerfield Drive- Six (6) Speed Humps x \$2,150.00 = \$12,900.00 Two (2) Speed Hump Signs x \$200.00 = \$400.00 Total = \$13,300.00

(MetroCALL #4847225)

Dear Mary Lou,

Please consider this letter as our official Statement of Cost for all speed hump related work. Each speed hump, including markings is \$2,150.00 and each sign is \$200.00. Based on our Engineering Studies, a total of six (6) speed humps and two (2) speed hump signs have been proposed for Summerfield Drive, between Tempsclair Road and Thornwood Road. The total "not to exceed" cost is \$13,300.00.

As I understand it, the HOA and District 11 have agreed to split the cost; the HOA has agreed to pay \$6,650.00 and District 11 the remaining \$6,650.00.

Upon funding approval and receipt of payment, the speed hump will be installed as schedule and weather permits.

Please make check payable to Louisville Metro Government and send to address below:

Louisville Metro Public Works & Assets
Traffic Planning Section
601 W. Jefferson St, Suite 10
Louisville, KY 40202

Should you have any questions concerning the information provided above, please give me a call at (502) 574-3882 or contact me by e-mail at greg.dow@louisvilleky.gov.

Sincerely.

Gregory A. Dow Traffic Engineering

cc: Councilman Kevin Kramer, Louisville Metro District 11

