

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Barbara E. Shanklin

Amount: ~~\$8,976.50~~ \$28,659.60 **Date:** 9/8/17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

an Ordinance appropriating \$28,659.60 from District 2 NDF to Louisville Metro Public Works and Assets, to fund 38 streetlights

0-314-17

City Agency: Public Works

Contact Person: Jeff Brown

Agency Phone: 574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

2 ☒ Barbara Shanklin \$28,659.60 9/11/17
 District # Council Member Signature Amount Date

Approved by: Rick Blum 9-20-17
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: _____

Program/Project Name: _____

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____

Date: _____

Helton, Jessamyn

From: Smelser-Dearing, Jared
Sent: Thursday, September 7, 2017 11:18 AM
To: Smelser-Dearing, Jared
Subject: FW: Ordinance request one of two

From: Cash, Cathy [<mailto:Cathy.Cash@lge-ku.com>]
Sent: Thursday, August 3, 2017 8:38 AM
To: Smelser-Dearing, Jared; Brown, Jeffrey E
Cc: Gray, Michael
Subject: RE: new street light requests for District 2

Jared,

As of today, the 100W HPS Open bottoms cost \$11.93 per month. There can be periodic rate increases. Two surcharges are added to each light, Electric Fuel Adjustment and an Environmental surcharge.

I have attached an example of the surcharges.

So, the price for 38 lights for 5 years, as of today, will be \$28,659.60.

$\$11.93 + .64 = \12.57
 $\$12.57 \times 38 \text{ lights} = \477.66
 $\$477.66 \times 60 \text{ months (5 years)} = \$28,659.60$

Cathy Cash

Coordinator | LG&E Outdoor Lighting Dept. | Ops Plus, Inc. (an official LG&E contractor)
6900 Enterprise Drive, Louisville, KY 40214
O: 502-364-8727 | F: 502-217-4765
Cathy.Cash@lge-ku.com

From: Smelser-Dearing, Jared [<mailto:Jared.Dearing@louisvilleky.gov>]
Sent: Wednesday, August 02, 2017 3:34 PM
To: Cash, Cathy <Cathy.Cash@lge-ku.com>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Cc: Gray, Michael <Michael.Gray@lge-ku.com>
Subject: RE: new street light requests for District 2

Hi Cathy, we were looking for a total cost for all contracts so we can allocate the funding, but before we can do that we need an overall exact cost to begin the appropriations process but that cost has to be sent to us as the total cost of the transfer, from the agency to receive the funds. I'm assuming the cost is \$11.93 per month multiplied by 12 months by 5 years by the number of contracts, but that number needs to come from you. Let me know when you have a chance. Thank you for all your help on this and sorry for all the work. -Jared

From: Cash, Cathy [<mailto:Cathy.Cash@lge-ku.com>]
Sent: Wednesday, August 2, 2017 2:25 PM
To: Brown, Jeffrey E
Cc: Smelser-Dearing, Jared; Gray, Michael
Subject: FW: new street light requests for District 2

Jeffrey,

I have not heard back from you regarding the attached email I sent to you on July 20th regarding the increased cost of the lights.

Please advise,

Cathy Cash

Coordinator | LG&E Outdoor Lighting Dept. | Ops Plus, Inc. (an official LG&E contractor)
6900 Enterprise Drive, Louisville, KY 40214
O: 502-364-8727 | F: 502-217-4765
Cathy.Cash@lge-ku.com

From: Cash, Cathy

Sent: Thursday, July 20, 2017 8:26 AM

To: 'Brown, Jeffrey E' <Jeffrey.Brown@louisvilleky.gov>

Cc: 'Smelser-Dearing, Jared' <Jared.Dearing@louisvilleky.gov>; Gray, Michael <Michael.Gray@lge-ku.com>

Subject: RE: new street light requests for District 2

Jeffrey,

The monthly cost for the 100W HPS Open Bottom fixtures is \$11.93. I have attached a current lighting brochure that shows this price.

Let me know if this will affect the amount of lights you are wanting and then we will write up and send you the contracts.

Cathy Cash

Coordinator | LG&E Outdoor Lighting Dept. | Ops Plus, Inc. (an official LG&E contractor)
6900 Enterprise Drive, Louisville, KY 40214
O: 502-364-8727 | F: 502-217-4765
Cathy.Cash@lge-ku.com

From: Brown, Jeffrey E [<mailto:Jeffrey.Brown@louisvilleky.gov>]

Sent: Wednesday, July 19, 2017 4:30 PM

To: Cash, Cathy <Cathy.Cash@lge-ku.com>

Cc: Hickman, Whitney <Whitney.Hickman@louisvilleky.gov>

Subject: new street light requests for District 2

Cathy,

Attached is a request for new street lights within Metro Council District 2. There are 7 locations out of the 45 requested that still need to be confirmed but could you please proceed with contracts on the other 38 locations and confirm costs so we can get funds for the 5-year contract appropriated?

Jeffrey Brown, PE, PTOE
Assistant Director of Public Works
444 S 5th St, 4th Floor
Louisville, KY 40202

(502)574-0065
Cell (502)773-3222
Jeffrey.brown@louisvilleky.gov

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