

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell

Amount: \$152,500.00

Date: 9/27/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

This funding is for the 5th Annual Canoemobile Event organized through Metro Parks. This year's event includes 3 days of educational programming: Tuesday 10/3 for Chenoweth Elementary School, Wednesday 10/4 for Portland Elementary School, and Thursday 10/5 for Coral Ridge Elementary School. Guided tours will be free and open to the public at Shawnee Park on Friday, 10/6 and at Riverview Park on Saturday 10/7. The goal of this initiative is to connect people from all over the city, and particularly South and West Louisville, to outdoor recreation on the Ohio River

City Agency: Metro Parks

Contact Person: Rebecca Minnick

Agency Phone: 502.368.6856

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12 ☒
District #


Council Member Signature

\$1,500.00
Amount

9/27/2017
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks/2017 Canoemobile

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

| | | |
|-------------|---------------------------|-----------------------|
| District 1 | | \$ |
| District 2 | | \$ |
| District 3 | | \$ |
| District 4 | <i>Barbara J. Smith</i> | \$250.00 |
| District 5 | <i>Cdeiri B. Hamilton</i> | \$ 1500 ⁰⁰ |
| District 6 | | \$ |
| District 7 | | \$ |
| District 8 | | \$ |
| District 9 | <i>Bill Holladay</i> | \$ 750 ⁰⁰ |
| District 10 | | \$ |
| District 11 | | \$ |
| District 12 | | \$ |
| District 13 | | \$500.00 |
| District 14 | <i>Cecilia Gaudin</i> | \$250.00 |
| District 15 | | \$ |
| District 16 | | \$ |
| District 17 | | \$ |
| District 18 | | \$ |
| District 19 | | \$ |
| District 20 | | \$ |
| District 21 | | \$ |
| District 22 | | \$ |
| District 23 | | \$ |
| District 24 | | \$ |
| District 25 | <i>Douglas</i> | \$500.00 |
| District 26 | | \$ |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name:

2017 Canoemobile Event

| | Yes/No/NA | |
|--|-----------|--------------------------|
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes | <input type="checkbox"/> |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | NA | <input type="checkbox"/> |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA | <input type="checkbox"/> |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | NA | <input type="checkbox"/> |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | NA | <input type="checkbox"/> |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | NA | <input type="checkbox"/> |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | --- | |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | NA | <input type="checkbox"/> |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | --- | <input type="checkbox"/> |

Submitted by: Sam F. McAnulty

Date: 9/27/14

McQuillen, Liz

From: McQuillen, Liz
Sent: Wednesday, September 27, 2017 11:40 AM
To: Green, Jessica; Sexton Smith, Barbara; Welch, Vicki A; Fowler, Cindi; Yates, David; Hollander, Bill H.
Cc: Weathers, Charles; Robinson, Christa; Alexander, Elizabeth; Brothers, Cameron; Thieneman, Cindy L; Boles, Brian; Ethridge, Kyle; Blackwell, Rick; Hamilton, Cheri; Friend-Ellis, Myra; Minnick, Rebecca; McQuillen, Liz
Subject: FW: Canoemobile!

Good Morning Councilmembers –

Councilman Blackwell and Councilwoman Hamilton have been contacted by Metro Parks for support of their annual Canoemobile event at Shawnee and Riverview Parks.

The schedule of events is more extensive than ever this year with three educational programming days as well as two days of free and open canoeing at Riverview and Shawnee Parks (please see the schedule provided by Rebecca in the below email).

The funding request is for the cost of Wildnerness Inquiry, Inc. to assist with the program, busses for the three schools and some marketing expense. As Rebecca explains below, the two open days at Shawnee and Riverview are free and open to all, but the event is part of Parks' effort to connect residents in West and South Louisville with outdoor recreation along our beautiful Ohio River.

Their request is for \$6000 from the Metro Council – CW Hamilton and CM Blackwell have committed to \$1500 each. Your offices have either supported this event in years past or have a school that will be participating in a specific program day. Below are the amounts contributed last year:

| | |
|---------------|-------|
| District 1 - | \$750 |
| District 4 - | \$500 |
| District 13 - | \$500 |
| District 14 - | \$500 |
| District 25 - | \$500 |

Rebecca is copied here and can answer any specific questions about the program or expenses. Please consider signing on to support this year's event. I will have paperwork ready for signatures tomorrow afternoon at Caucus/Council meeting,

Thank you,
Liz McQuillen



Liz McQuillen | Legislative Aide
Office of Councilman Rick Blackwell
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.RickBlackwell.com

From: Minnick, Rebecca
Sent: Thursday, September 14, 2017 4:14 PM

To: Blackwell, Rick; McQuillen, Liz; Cheri Bryant Hamilton (cheridistrict5@gmail.com); Friend-Ellis, Myra
Subject: Canoemobile!

Dear Councilman Blackwell and Councilwoman Hamilton,

Thank you for your past support of initiatives involving Jefferson Memorial Forest including our effort to expand access to nature for children and families through our community-oriented outdoor recreation and educational programs. Special thanks for all that both of you have done to help build the annual Canoemobile event.

This year Canoemobile is expanding to include three education days in addition to our public days. Every 4th grade student in three ECHO schools Chenoweth (District 9), Portland (District 5), and Coral Ridge (District 13), will have the chance to take a canoe trip on the Ohio River. In addition, JMF staff and JCPS teachers will provide hands-on education programming that enhances the classroom science curriculum. As a part of Louisville ECHO and our West Louisville Outdoor Recreation Initiative, Canoemobile helps connect more people—particularly from Southwest and West Louisville—to nature. The Jefferson Memorial Forest staff has been working to provide more and more opportunities to connect people from all over the city to nature, particularly youth and families in underserved areas. Safe and secure access to canoeing on the Ohio is a part of that goal, and Canoemobile helps us to provide that.

Canoemobile Schedule:

- Tue., Oct. 3, 10-2 at Riverview Park: Chenoweth Elementary School Education Day
- Wed., Oct. 4, 10-2 at Riverview Park: Portland Elementary School Education Day
- Thurs., Oct. 5, 10-2 at Riverview Park: Coral Ridge Elementary School Education Day
- Fri., Oct. 6, 10-4 at Shawnee Park: Public Day (free and open to all)
- Sat., Oct. 7, 10-4 at Riverview Park: Public Day (free and open to all)

Support for these efforts come from multiple sources, and we’ve appreciated past support from Metro Council which has helped us leverage funds from the United States Forest Service and private organizations. This year, we are happy to report that we have received \$3,500 in funding from the U.S. Forest Service to cover some costs of this year’s Canoemobile, in addition to an in-kind contribution from JMF of staffing and supplies. Below is this year’s proposed cost share.

| | Amount | Match | Source |
|---------------------------------|---------------|---------------|------------------------|
| staffing | \$2,200 | in-kind, JMF | |
| Recreation Seasonals | \$400 | \$400, USFS | |
| Marketing | \$495 | \$245, USFS | \$250, Metro Council |
| Educational Supplies | \$300 | in-kind, JMF | |
| Bus transportation for students | \$955 | | \$955, Metro Council |
| Wilderness Inquiry | \$7,650 | \$2,855, USFS | \$4,795, Metro Council |
| T-shirts | | | |
| Total budget for event | 12,000 | | |
| Partner match | 6,000 | | |
| Request from Council | 6,000 | | |

As you can see, we would like to request \$6,000 from Metro Council for the five days of Canoemobile. This covers the cost of bringing our national partner, Wilderness Inquiry, Inc. to town to assist with the program, as well as busses for the three schools, and some marketing expenses. The Canoemobile is open to all and marketed across the city, but is part of Metro Parks’ effort to promote the wonderful potential for outdoor recreation along the Ohio River in West and Southwest Louisville. It helps to get people in these areas out connecting to their local parks and participating in healthy

activities. For about 80% of our participants this is their first time in a Canoe. Now in its sixth year, we see many return participants as well as many first-timers.

We hope you will consider continuing your critical support for this program and we hope that other affected council members might consider support the effort as has been the case in past years.

Please let me know if there is any more information you need from me regarding this request. We look forward to seeing you at Canoemobile!

Thanks,
Rebecca

Rebecca Minnick, Program Manager
Natural Areas Division/Jefferson Memorial Forest
Louisville Metro Parks & Recreation
PO Box 467 Fairdale, KY 40118
502.368.6856 office
502.363.4363 fax
www.memorialforest.com

Donate to support the Forest
on September 14!



A NATIONALLY ACCREDITED PARKS AND RECREATION AGENCY

DONATE TO SUPPORT THE FOREST!

