ORDINANCE NO. _____, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 126, SERIES 2007 RELATING TO THE 2007-2008 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 60, SERIES 2012 AND AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 098, SERIES 2014 AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE 2017-2018 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON METRO GOVERNMENT BY TRANSFERRING \$668,000 OF PARKS LOUISVILLE LOOP MATCH AMOUNTS TO ACTIVE LOUISVILLE LOOP PROJECTS PLUS THREE NEW PARKS PROJECTS AND AMENDING LOUISVILLE LOOP GRANT MATCH LANGUAGE.

SPONSORED BY: COUNCIL MEMBERS RICK BLACKWELL, VICKI WELCH AND CINDI FOWLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 126, Series 2007, Part I., Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	<u>Fund</u>	<u>Amount</u>	
62	Olmsted Parkway Multi-Use Path			
	a.	CCRF	133,000	<u>133,800</u>
	b.	FEDERAL	1,080,600	

SECTION II: Ordinance No. 60, Series 2012, Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	<u>Amount</u>	
	Northeast Louisville Loop-MET Segment Along	g US 60 (Shelb	yville Road)	
	a.	CCRF	170,000	<u>0</u>
	b.	FEDERAL	680,000	<u>0</u>

SECTION III: Ordinance No. 107, Series 2013, Part I., Chief of Community Building, N. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	Amount
96	MET Trailhead Continuation		
	a.	CCRF	6,126.15 <u>17,726.15</u>
	b.	CCRF-CIF	3,873.85

SECTION IV: Ordinance No. 098, Series 2014, Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	<u>Amount</u>	
77	Louisville Loop JMF/Dodge Gap	CCRF	52,600	<u>97,640</u>
		FEDERAL	210,500	<u>390,559</u>
	Louisville Loop JMF/Medora	CCRF	36,000	<u>196,347</u>
		FEDERAL	144,300	<u>785,387</u>
	Louisville Loop JMF/Pond Creek	CCRF	83,400	<u>119,554</u>
		FEDERAL	333,600	<u>483,575</u>

SECTION V: Ordinance No. 104, Series 2015, Part I., Chief of Community Building, K. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	<u>Amount</u>	
63	Louisville Loop-Northwestern Parkway (SLO) – on road section			
	a.	CCRF	91,100	<u>0</u>
	b.	FEDERAL	364,500	<u>0</u>
64	Louisville Loop-JMF Dodge Gap section (SLO)			
	a.	CCRF	20,100	<u>0</u>
	b.	FEDERAL	81,000	<u>0</u>
65	Louisville Loop-JMF Medora Road (SLO)			
	a.	CCRF	24,200	<u>0</u>
	b.	FEDERAL	97,200	<u>0</u>

66 Louisville Loop-Watson Lane to Medora Road (SLO)

	a.	CCRF	20,000	<u>0</u>		
	b.	FEDERAL	80,000	<u>0</u>		
67	Louisville Loop-Leisure Lane to McNeely Lake Park (SLO)					
	a.	NOTE	35,400	<u>0</u>		
	b.	FEDERAL	141,800	<u>0</u>		
68	Louisville Loop-Old Shelbyville Road to North English Station Road (CMAQ)					
	a.	CCRF	25,000	<u>57,800</u>		
	<u>b</u> .	<u>NOTE</u>		<u>35,400</u>		
	ь. <u>с</u> .	FEDERAL	100,000	<u>400,000</u>		
69	Louisville Loop-MET Beckley Woods Road to Eastwood Cutoff (SLO)					
	a.	CCRF	101,200	<u>84,000</u>		
	b.	FEDERAL	405,000	<u>336,000</u>		
70	Louisville Loop-Eastern Parkway (SLO)					
	a.	CCRF	90,000	<u>0</u>		
	b.	FEDERAL	360,000	<u>0</u>		

SECTION VI: Ordinance No. 115, Series 2017, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	Project Title	Fund	<u>Amount</u>		
80	Louisville Loop Grant Match				
	a.	STATE	2,045,700		
	b.	CCRF	500,000	<u>190,859</u>	
	c. Included in Project 80b aboremute purchases in Districts 12, 13 and 14.	eve is (\$4 55,000 to	match	-property
	JMF – Tom Wallace Section Improvements	CCRF	<u>150,000</u>		
	USDA Forestry Jefferson Memorial Land Match	h <u>CCRF</u>	<u>125,000</u>		
	D12 Riverview Park Improvements	CCRF	<u>180,000</u>		

SECTION VII: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott Metro Council Clerk David Yates President of the Council

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY: _____

O-444-17 \$668,000 Parks Louisville Loop Match Projects NOV2017