ORDINANCE NO. <u>233</u>, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 126, SERIES 2007 RELATING TO THE 2007-2008 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 60, SERIES 2012 AND AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 098, SERIES 2014 AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE 2017-2018 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON METRO GOVERNMENT BY TRANSFERRING \$668,000 OF PARKS LOUISVILLE LOOP MATCH AMOUNTS TO ACTIVE LOUISVILLE LOOP PROJECTS PLUS THREE NEW PARKS PROJECTS AND AMENDING LOUISVILLE LOOP GRANT MATCH LANGUAGE.

## SPONSORED BY: COUNCIL MEMBERS RICK BLACKWELL, VICKI WELCH AND CINDI FOWLER

## BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Ordinance No. 126, Series 2007, Part I., Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | Project Title                  | <u>Fund</u> | <u>Amount</u>      |                |
|---------------|--------------------------------|-------------|--------------------|----------------|
| 62            | Olmsted Parkway Multi-Use Path |             |                    |                |
|               | a.                             | CCRF        | <del>133,000</del> | <u>133,800</u> |
|               | b.                             | FEDERAL     | 1,080,600          |                |

SECTION II: Ordinance No. 60, Series 2012, Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | Project Title                               | <u>Fund</u>  | <u>Amount</u>      |          |
|---------------|---|--------------|--------------------|----------|
|               | Northeast Louisville Loop-MET Segment Along | US 60 (Shelb | yville Road)       |          |
|               | a.  | CCRF         | <del>170,000</del> | <u>0</u> |
|               | b.  | FEDERAL      | <del>680,000</del> | <u>0</u> |

**SECTION III:** Ordinance No. 107, Series 2013, Part I., Chief of Community Building, N. Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | Project Title              | Fund     | <u>Amount</u>       |                  |
|---------------|----------------------------|----------|---------------------|------------------|
| 96            | MET Trailhead Continuation |          |                     |                  |
|               | a.                         | CCRF     | <del>6,126.15</del> | <u>17,726.15</u> |
|               | b.                         | CCRF-CIF | 3,873.85            |                  |

SECTION IV: Ordinance No. 098, Series 2014, Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | Project Title                  | Fund    | <u>Amount</u>      |                |
|---------------|--------------------------------|---------|--------------------|----------------|
| 7 <b>7</b>    | Louisville Loop JMF/Dodge Gap  | CCRF    | <del>52,600</del>  | <u>97,640</u>  |
|               |                                | FEDERAL | <del>210,500</del> | <u>390,559</u> |
|               | Louisville Loop JMF/Medora     | CCRF    | <del>36,000</del>  | <u>196,347</u> |
|               |                                | FEDERAL | <del>144,300</del> | <u>785,387</u> |
|               | Louisville Loop JMF/Pond Creek | CCRF    | <del>83,400</del>  | <u>119,554</u> |
|               |                                | FEDERAL | <del>333,600</del> | <u>483,575</u> |

**SECTION V:** Ordinance No. 104, Series 2015, Part I., Chief of Community Building, K. Parks & Recreation, is hereby amended as follows:

| Project Title  | <u>Fund</u>   | <u>Amount</u>  |   |
|--|---|--|---|
| Louisville Loop-Northwestern Parkway (SLO) – on road section |   |  |   |
| а.   | CCRF  | <del>91,100</del>  | <u>0</u>  |
| b.   | FEDERAL   | <del>364,500</del>   | <u>0</u>  |
| 64 Louisville Loop-JMF Dodge Gap section (SLO)               |   |  |   |
| a.   | CCRF  | <del>20,100</del>  | <u>0</u>  |
| b.   | FEDERAL   | <del>81,000</del>  | <u>0</u>  |
| Louisville Loop-JMF Medora Road (SLO)                        |   |  |   |
| a.   | CCRF  | <del>24,200</del>  | <u>0</u>  |
| b.   | FEDERAL   | <del>97,200</del>  | <u>0</u>  |
|  | Louisville Loop-Northwestern Parkway (SLO) -<br>a.<br>b.<br>Louisville Loop-JMF Dodge Gap section (SLO<br>a.<br>b.<br>Louisville Loop-JMF Medora Road (SLO)<br>a. | Louisville Loop-Northwestern Parkway (SLO) - on road sectiona.CCRFb.FEDERALLouisville Loop-JMF Dodge Gap section (SLO)a.CCRFb.FEDERALLouisville Loop-JMF Medora Road (SLO)a.CCRF | Louisville Loop-Northwestern Parkway (SLO) - on road sectiona.CCRF91,100b.FEDERAL364,500Louisville Loop-JMF Dodge Gap section (SLO)a.CCRF20,100b.FEDERAL81,000Louisville Loop-JMF Medora Road (SLO)a.CCRF24,200 |

66 Louisville Loop-Watson Lane to Medora Road (SLO)

|    | a.  | CCRF                  | <del>20,000</del>   | <u>0</u>       |  |
|----|---|-----------------------|---------------------|----------------|--|
|    | b.  | FEDERAL               | <del>80,000</del>   | <u>0</u>       |  |
| 67 | Louisville Loop-Leisure Lane to McNeely Lake                              | Park (SLO)            |                     |                |  |
|    | a.  | NOTE                  | <del>35,400</del>   | <u>0</u>       |  |
|    | b.  | FEDERAL               | <del>141,800</del>  | <u>0</u>       |  |
| 68 | Louisville Loop-Old Shelbyville Road to North English Station Road (CMAQ) |                       |                     |                |  |
|    | a.  | CCRF                  | <del>25,000</del>   | <u>57,800</u>  |  |
|    | <u>b</u> .  | NOTE                  |                     | 35,400         |  |
|    | <del>b.</del> <u>c</u> .  | FEDERAL               | <del>100,000</del>  | <u>400,000</u> |  |
| 69 | Louisville Loop-MET Beckley Woods Road to                                 | Eastwood Cutoff (SLO) |                     |                |  |
|    | a.  | CCRF                  | <del>101,200</del>  | <u>84,000</u>  |  |
|    | b.  | FEDERAL               | 4 <del>05,000</del> | <u>336,000</u> |  |
| 70 | Louisville Loop-Eastern Parkway (SLO)                                     |                       |                     |                |  |
|    | a.  | CCRF                  | <del>90,000</del>   | <u>0</u>       |  |
|    | b.  | FEDERAL               | <del>360,000</del>  | <u>0</u>       |  |

**SECTION VI:** Ordinance No. 115, Series 2017, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | Project Title   | Fund        | <u>Amount</u>      |                |
|---------------|---|-------------|--------------------|----------------|
| 80            | Louisville Loop Grant Match   |             |                    |                |
|               | a.  | STATE       | 2,045,700          |                |
|               | b.  | CCRF        | <del>500,000</del> | <u>190,859</u> |
|               | c. Included in Project 80b abo<br>purchases in Districts 12, 13 and 14. | ve is       | \$455,000 to       | matchproperty  |
|               | JMF – Tom Wallace Section Improvements                                  | CCRF        | <u>150,000</u>     |                |
|               | USDA Forestry Jefferson Memorial Land Match                             | <u>CCRF</u> | <u>125,000</u>     |                |
|               | D12 Riverview Park Improvements   | <u>CCRF</u> | <u>180,000</u>     |                |

SECTION VII: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott Metro Council Clerk

David Yates President of the Council

Greg Fischer Mayor

Approva

## **APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell Jefferson County Attorney

BY: ( ara

O-444-17 \$668,000 Parks Louisville Loop Match Projects NOV2017

