Louisville Metro Council City Agency Request

√Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP)

Paving Fund (PAV) Primary Sponsor: Cheri B. Hamilt Amount: \$6,000. Date: Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): District 5 Maintenance Agreement for 2 Brightsites at 3400W. Broadway and N. ZZrd St. Connector & Owen Street July 2018 to June 2019 City Agency: Bright Side - Lou. Forward - Develop Lou. Contact Person: Julie Shinton Fried Agency Phone: (502) 574-2702 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure. Cheri B. Hamelon \$6,0000 6-12-18 Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: _____ Amended Amount: ____ Reference #: To OMB:____ Budget Revision #: Account #: To Project Manager: _____ Completion Date:____ Actual Cost: _____ Funds Returned: ____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Brightside-Program/Project Name: Majntenance Agreement for 2 Brightsites Yes/No/NA in District 5 for FX19 Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? **Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? **Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Submitted by: Cheri B. Hamilton Date: 6-12-18

Hamilton, Cheri

From:

Shinton Fried, Julie

Sent:

Monday, June 11, 2018 9:27 AM

To:

Hamilton, Cheri; Backert, John M

Cc: Subject: Roberts, Lorri A.; Dant, Meredith R District 5 Brightsites - proposals for FY19

Attachments:

FY'19 Proposal District 5 Brightsite Maintenance at 3400 W Broadway -\$3000.doc; FY'19

Proposal District 5 Brightsite Maintenance at N 22nd st Connector & Owen -\$3000.doc

Councilwoman Hamilton -

We appreciate your request to submit both FY19 proposals. Please find attached the FY19 proposal for the N. 22nd Street Connector & Owen Brightsite and 3400 W. Broadway Brightsite. Please let me know if you need any additional information.

We thank you for all your support and look forward to the opportunity to beautify District 5.

Best Regards – Julie

Julie Shinton Fried

Julie Shinton Fried
Brightside – Community Education Manager
Louisville Forward – Develop Louisville
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STAY CONNECTED







BRIGHTSIDE FY19 Proposal

District 5 N. 22nd St Connector & Owen Brightsite

Maintenance Agreement for July 2018 to June 2019

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Mow and string trim turf area, as needed
- Maintain sponsor sign

Cost to maintain Brightsite in FY 19 is \$3,000.

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT

\$3,000.00

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



BRIGHTSIDE FY19 Proposal

District 5 3400 W. Broadway Brightsite

Maintenance Agreement for July 2018 to June 2019

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightsite in FY 19 is \$3,000.

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT

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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.

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