### Louisville Metro Council City Agency Request

**Neighborhood Development Fund (NDF)** 

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Councilman Kevin J. Kramer

**Amount:** \$21,657.75 Date: October 4, 2018 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): To fund a tree and shrub planting project in the public rights-of-way along Six Mile Lane, a Metro owned road, to mitagate the loss of a large number of trees due to a railroad project. The total cost of the project is \$43,315.50 and this is a 50/50 match between Develop Louisville and District 11 CIF. Develop Louisville's funds will be used 🖋 of Project #106 in the 2018-19 Capital Budget Ord. 109, Series 2018. The attached cost estimate reflects purchase and planting of trees/shrubs with 3 year maintenance of trees and 1 year maintenance of shrubs. City Agency: Division of Community Forestry Contact Person: Erin Thompson, Urban Forester/Community Forestry Supervisor **Agency Phone:** (502) 574-4030 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure. 11 \$21,657.75 10/4/18 Council Member Signature District # Date Amount Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: Amended Amount: Reference #: To OMB:\_\_\_\_ Budget Revision #:\_\_\_\_\_ To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_ Funds Returned:

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: Tree Planting/Six Mile Lane Vegetative Wall Council District 11

Yes/No/N

|  | Yes/No | /NA |
|--|--------|-----|
| <b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?   | Yes    |     |
| <b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?  | Yes    |     |
| <b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?  | Yes    |     |
| <b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?                            | Yes    |     |
| <b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | Yes    |     |
| <b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.                 | Yes    |     |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.  | NA     |     |
| <b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?                           | NA     |     |
| <b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?   | Yes    |     |
|  |        |     |

Submitted by: Jat W. Hanngton

**Date:** 10/4/18

#### Harrington, Scott

From:

Thompson, Erin

Sent:

Wednesday, October 3, 2018 5:48 PM

To:

Harrington, Scott

Subject:

Six Mile Lane Vegetative Wall--CD 11 Appropriations

**Attachments:** 

CD11\_GreenVegWall\_Six Mile Lane\_Total Cost\_\$43,315.50.pdf

Scott-

Please review the attachment. Will this work for the appropriations paperwork? Let me know, Thank you, Erin

#### **Erin Thompson**

Urban Forester/Community Forestry Supervisor ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified Division of Community Forestry Office of Sustainability-Louisville Metro Government 527 W. Jefferson Street, 6<sup>th</sup> floor Louisville, KY 40202

Office: (502) 574-4030

https://louisvilleky.gov/government/division-community-forestry







# Six Mile Lane Vegetative Wall Council District 11

This cost estimate is provided to Council District 11 for the Six Mile Lane green project to create a vegetative sound barrier adjacent to the railroad tracks. The project involves the planting of 73 trees and creating a 652-foot-long hedge row on the north side of Six Mile Lane behind a row of trees. The Division will be sharing the cost of this project to increase the tree canopy of the area. The cost includes the 3-year maintenance of the trees and a 1-year maintenance of the shrubs for watering and mulching. The project has been broken into four sections since the trees will not be planted in the same geographic location.

#### **Tree Cost:**

#### Cost per Tree with 3-

| Section | # Trees | year Maintenance | <b>Estimated Total Cost</b> |
|---------|---------|------------------|-----------------------------|
| 1       | 31      | \$544.50         | \$16,879.50                 |
| 2       | 13      | \$544.50         | \$7,078.50                  |
| 3       | 8       | \$544.50         | \$4,356.00                  |
| 4       | 21      | \$544.50         | \$11,434.50                 |
| Total   | 73      |                  | \$39,748.50                 |

#### **Shrub Cost:**

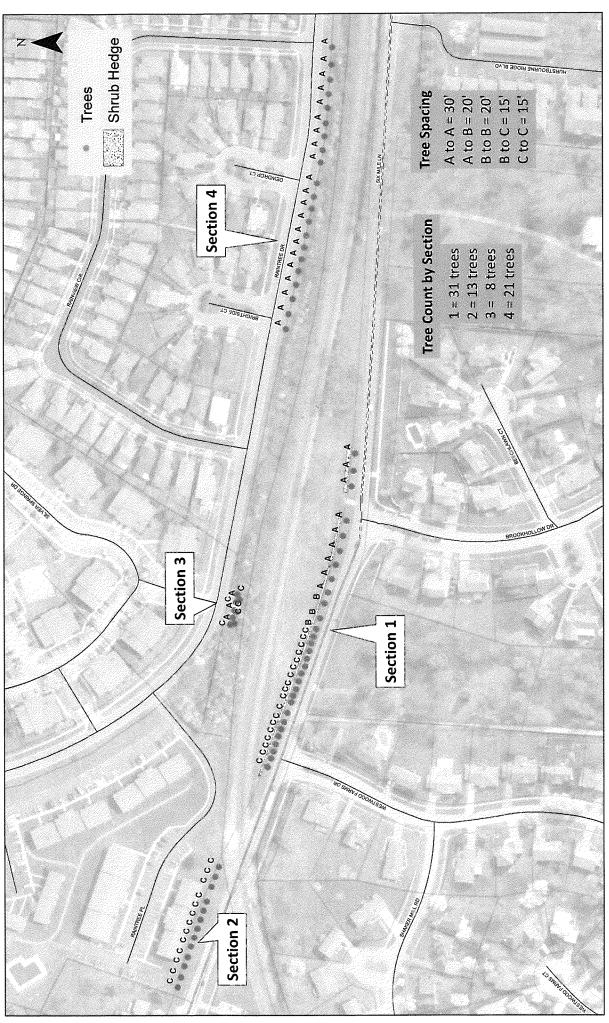
| # of<br>Shrubs | Cost per<br>Shrub | Installation Cost per<br>Shrub        | 1 Year of<br>Maintenance | Estimated Total Cost |
|----------------|-------------------|---------------------------------------|--------------------------|----------------------|
| 82             | \$27.50           | \$16.00                               | \$1,870.00               | \$3,567.00           |
| <b>—</b>       |                   | · · · · · · · · · · · · · · · · · · · |                          | 60 ECT 00            |

Total \$3,567.00

#### Revenues

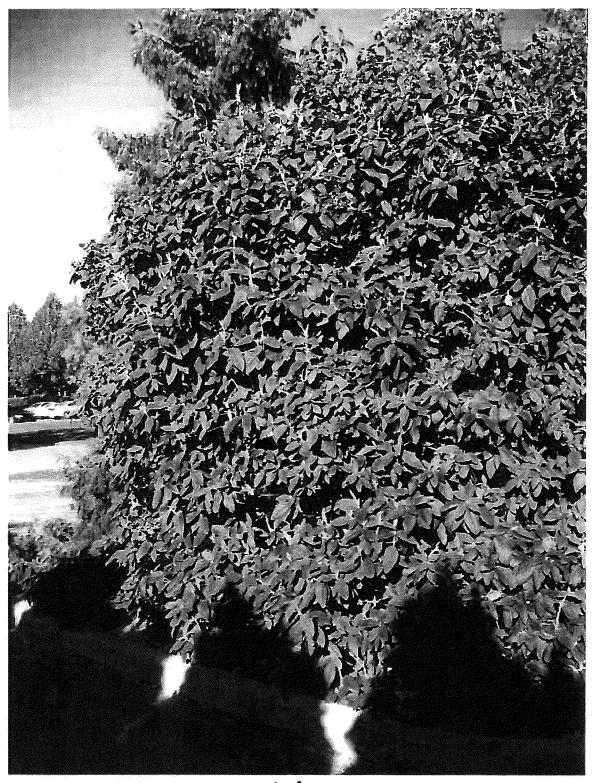
| Louisville Metro Division of Community Forestry | \$21,657.75 |
|---|-------------|
| Council District 11                             | \$21,657.75 |
|   |             |

Total Revenue \$43,315.50









Alleghany Vibunium (vib. x rhytidophylloides)

H: 8-10'

S: 8-10'

\* Swi Evergneen

## LOUISVILLE METRO CAPITAL PROJECT DESCRIPTIONS FISCAL YEAR 2018-2019

Note: project numbers align with the 2018-19 Capital Budget Ordinance - Ord. 109, Series 2018

Project # 103

**Russell Choice Neighborhood Infrastructure** 

Agency: Develop Louisville

This project funds a match for a Choice Neighborhoods Action Grant through HUD to redevelop Beecher Terrace and implement the Vision Russell Transformation Plan. With this second allocation, Louisville Metro will have fulfilled \$5.63 million of the five-year, \$15 million commitment to this project.

**Total Amount** 

\$3,125,000

CDBG

3,125,000

Goal(s) Livability

Project # 104

Home Repair - Emergency/Exterior/Code Alleviation & Rental Rehabilitation

Agency: Develop Louisville

This project includes assistance to low- to moderate-income owner-occupants through homeowner rehabilitation programs that are both Metro-wide and in targeted areas. It also provides funding for rehabilitation of rental units to benefit low- to moderate-income residents, either for the preservation of rental units or creation of new units through adaptive reuse of vacant buildings.

**Total Amount** 

\$2,511,700

**CDBG** 

2,511,700

Goal(s) Livability

Project # 105

Ramp and Barrier Removal Projects

Agency: Develop Louisville

This project continues funding for the removal of physical barriers that impede independent living for persons with disabilities.

**Total Amount** 

\$210,000

Bond

10,000

CDBG

200,000

Goal(s) Livability

Project # 106

**Tree Planting** 

Agency: Develop Louisville

This project funds an ongoing effort to increase the city's tree canopy. These funds will be used for planting, maintenance and removal of diseased or dead trees within public rights-of-way, tree giveaways, community outreach, and tree education. Of the total appropriation, \$100,000 will be directed to the Community Forestry Escrow Fund authorized by Ordinance 221, Series 2017, which funds tree removal and new street tree replacement for property owners with demonstrated financial need.

**Total Amount** 

\$600,000

Capital Fund

600,000

Goal(s) Livability

