

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 023, SERIES 2014 AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$127,500 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS FOR COUNCIL DISTRICT 3 WILLIAM HARRISON PARK IMPROVEMENT PROJECT (AMENDED BY SUBSTITUTION).

SPONSORED BY: COUNCILMEMBER MARY WOOLRIDGE

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 107, Series 2013, Part I., Chief of Community Building, N. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
97	Algonquin Park Improvements	CCRF	25,000	<u>0</u>

SECTION II: Ordinance No. 023, Series 2014, Section I is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	District 3 Neighborhood Beautification & Sign Program	CCRF	45,500	<u>12,654.41</u>
	Safety Improvements at Public At-grade Railroad Crossings	CCRF	34,500	<u>34,406.54</u>

SECTION III: Ordinance No. 104, Series 2015, Part I., Chief of Community Building, K. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
77	William Harrison Park Improvements			
a.		CCRF	8,627	
b.		BOND	26,373	<u>4,312.05</u>

SECTION IV: Ordinance No. 102, Series 2016, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
51	Deferred Maintenance	NOTE	1,400,000	<u>1,380,000</u>
	a. Included in the amount above is \$415,000 which may be spent for small equipment replacement (mowers, trimmers, vehicles, trailers, blowers) and tree planting and maintenance.			
61	D3 Park Improvement Projects	CCRF	20,000	<u>0</u>
	a. D3 Park Improvements will be directed by the District 3 Councilwoman. In the event an equal amount of deferred Maintenance funds is not allocated to this project, no Expenditures will be made.			

SECTION V: Ordinance No. 109, Series 2018, Part I., Chief of Community Building, I. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
88	Parks Foundation Match – <u>Wyandotte Park</u> Mini Soccer Field Projects			
		BOND	75,000	<u>37,500</u>
	a. The funding is an <u>external matching grant</u> to the Louisville Parks Foundation for <u>a</u> soccer fields in Wyandotte Park and William Harrison Park .			
	<u>Parks Foundation Match – Wm. Harrison Park Mini Soccer Field Project</u>			
	<u>a.</u>	<u>BOND</u>	<u>37,500</u>	
	<u>b.</u>	<u>CCRF</u>	<u>47,939.05</u>	
	<u>c.</u>	<u>PAB</u>	<u>22,060.95</u>	
	<u>d.</u>	<u>PAN</u>	<u>20,000</u>	
	<u>e. The funding is an external matching grant to the Louisville Parks Foundation for a soccer field in William Harrison Park.</u>			

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-399-18 \$127,500 D3 Wm Harrison soccer cap Parks OCT2018