## **ORDINANCE NO. 168, SERIES 2018**

AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET <u>AND AMENDING ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 CAPITAL BUDGET AND ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 OPERATING BUDGET BY TRANSFERRING \$44,000 FROM THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 25) TO THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 25) <u>AND TRANSFERRING</u> \$125,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 17) TO THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 17) AND TRANSFERRING \$35,000 FROM THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 3) TO THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 17) AND TRANSFERRING</u>

## SPONSORED BY: <u>COUNCIL MEMBERS DAVID YATES, GLEN STUCKEL AND MARY C.</u> <u>WOOLRIDGE</u>

## BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., B. Louisville Metro Council, of Ordinance No. 115, Series 2017, is hereby amended as follows:

- NumberProject TitleFundAmount1Capital Infrastructure FundImage: Capital Infrastructure Fund
  - a. Any council member with a CIF balance in excess of \$300,000 as of December 31, 2018 shall submit a plan for the use of those funds to the Budget Committee Chairs and the President no later than January 31, 2019.

District 17	CCRF-CIF	<u>125,000</u>	
District 25	CCRF-CIF	<del>50,000</del>	<u>6,000</u>

**SECTION II:** Part I., A. Mayor's Office/Louisville Metro Council, 2. Louisville Metro Council, of Ordinance No. 108, Series 2018, is hereby amended as follows:

- 2. LOUISVILLE METRO COUNCIL
  - b. <u>District Operations/</u>Neighborhood Development Fund General Fund <u>2,602,600</u> <u>2,646,600</u> <u>2,521,600</u>

**SECTION III:** Part I., B. Louisville Metro Council, of Ordinance No. 102, Series 2016, is hereby amended as follows:

<u>Number</u> <u>1</u>	<u>Project Title</u> <u>Capital Infrastructure Fund</u>	<u>Fund</u>	<u>Amount</u>	
	<u>a.</u> <u>District 3</u>	CCRF-CIF	<u>50,000</u>	<u>15,000</u>

**SECTION IV:** Part I., A. Mayor's Office/Louisville Metro Council, 2. Louisville Metro Council, of Ordinance No. 101, Series 2016, is hereby amended as follows:

- 2. LOUISVILLE METRO COUNCIL
  - <u>b.</u> <u>District Operations/Neighborhood Development Fund</u> <u>General Fund</u> <u>2,759,600</u> 2,794,600

**SECTION V:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION VI:** This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott Metro Council Clerk David James Metro Council President

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY: \_\_\_\_\_

O-320-18 - FY19 D25 CIF to D25 NDF and D17 NDF to D17 CIF and D3 CIF to D3 NDF (as amended) 9.21.18.docx