Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Amount: \$5,099.82	Date: Apr 18, 201	19
Description of program/project including plocation of project/program and any externations from the second structure of the se	nal grantee(s): Junk Drop Off and Electror	nics Recycling Event in
City Agency: Metro Public Works		
Contact Person: Keith Hackett		
Agency Phone: 574-2775		
I have reviewed this request for an expendidetermined the funds will be used for a pub documentation from the receiving departm	blic purpose and have t	the attached
18 Martin Pal		
18 District # Council Member Signature	5,099.82 Amount	4-18-19 Date
11 mun mu	5,099.82 Amount	4-18-19
District # Council Member Signature Approved by: Appropriations Committee Chairs	5,099.82 Amount	Date Date
District # Council Member Signature Approved by: Appropriations Committee Chair Clerk's Office & OMB Use Only: Request Amount:	5,099.82 Amount man Amended Amount:	4-18-19 Date Date
District # Council Member Signature Approved by: Appropriations Committee Chaire Clerk's Office & OMB Use Only: Request Amount: Reference #:	5,099.82 Amount man Amended Amount: To OMB:	4-18-19 Date Date
District # Council Member Signature Approved by: Appropriations Committee Chairs Clerk's Office & OMB Use Only: Request Amount: Reference #: Budget Revision #:	5,099.82 Amount man Amended Amount: To OMB:	4-18-19 Date Date
District # Council Member Signature Approved by: Appropriations Committee Chaire Clerk's Office & OMB Use Only:	5,099.82 Amount man Amended Amount: To OMB:	4-18-19 Date Date

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works District 18 Junk Drop Off and Recycling Event Program/Project Name: Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? **Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA **Request Form:** If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the NA funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. NA **Ordinance Required:** Is the NDF request to a Metro Agency greater than Yes \$5,000? If so, an ordinance is required. **Ordinance Required:** Is the request a transfer from NDF to cost center? NA If so, is the amount given for the fiscal year \$25,000 or less? Supporting Documentation: Does the attachment include a valid Yes estimate and description of cost?

Submitted by: Date: 4/8/9

SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET

									Eve	Event Operation Costs	sts			
				# of Employees	Hourly	House	Total	Rate	Gross	# of		Talliament.	Equipment	
Date I	Event Serv	Services / Unit	Job Classification	Classification	Rate	Worked	Worked	Multiplier	Wages	Items	Equipment	Hours	Costs	Total
4/6/2019 District 18	Bulk Waste	Bulk Waste Personnel	Equipment Operator	4	\$20.70	6.00	24.00	1.5	\$745.20					
Junk drop off		Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00					
		Bulk Waste Personnel	Packer Laborer	4	\$16.46	6.00	24.00	1.5	\$592.56					
	Bulk Waste	Bulk Waste Personnel	Packer Laborer - CDL	1	\$17.46	6.00	6.00	1.5	\$157,14					
	Bulk Waste	Bulk Waste Personnel	Packer Lasbor		\$0.00	0.00	0.00		\$0.00					
	Bulk Waste	Bulk Waste Personnel	Equimpent Operator		\$0.00	0.00	0.00		\$0.00					
	Street Sweeping	eping	Senior Equipment Operator	1	\$24.82	6.00	6.00	1.5	\$223.38					
	Bulk Waste	Bulk Waste Personnel	Solid Waste Supervisor	1	\$31.80	6.00	6.00	1	\$190.80					
	Bulk Waste Personnel	Personnel	Senior Equipment Operator	2	\$24.82	6.00	12.00	1.5	\$446.76					
	Bulk Waste Personnel	ersonnel	Packer Driver-WC		\$0.00	0.00	0.00		\$0.00					
	Equipment	nt	Sweeper								\$60		\$0.00	
	Equipment	nt	Bobcat								\$60		\$0.00	
	Equipment	nŧ	Dump Truck								\$60		\$0.00	
	Equipment	nt	Flusher								\$60		\$0.00	
	Equipment	P.F.	Garbage Packer								\$60		\$0.00	
	Equipment	nt .	Pick Up Truck								1 \$19		\$0.00	
	Equipment	nt	Roll Off								\$60		\$0.00	
	Equipment	nt	20 yarder dumpsters								\$60		\$0.00	
Total Event Equipment & Labor Costs	S Thor Cooks										4			

Total Materials

Collected in Ibs:

Total Materials Collected in Tons:

Supervisors rate calculated @ time & half; Union calculated @ straight time, time & half or double time; equipment @ \$

Disposal Rate - \$ 21.50 per ton

To be completed by supervisor, superintendent or manager. 0.00 Disposal Costs:

Total Event Costs:

\$2,355.84 \$0.00

SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET

	•	Total Event Costs:			50 per ton	ate - \$ 21.50	Disposal Rate - \$ 21.	£A	ime; equipment @	Supervisors rate calculated @ time & halt; Union calculated @ straight time, time & half or double time; equipment @ \$ To be completed by supervisor, superintendent or manager.	halt; Union calculated @ straintendent or manager.	ed by supervisor, super	be complet
\$0.00	Disposal Costs:		* * * * * * * * * * * * * * * * * * *	0.00			Tons:	collected in	Total Materials Collected in Tons:		0	Total Materials Collected in lbs:	
\$1,194.00 \$2,743.98	18.00		4	\$1,549.98		48			8		sts	Total Event Equipment & Labor Costs	tal Event E
\$720.00	6	\$60	2					566		20 yarder dumpsters	Equipment		_
\$360.00	6	\$60								Roll Off	Equipment		
\$114.00	6	\$19	1							Pick Up Truck	Equipment		
\$0.00		\$60								Garbage Packer	Equipment		
\$0.00 \$0.00		\$60								Flusher	Equipment		
\$0.00 \$0.00		\$60								Dump Truck	Equipment		
\$0.00 \$0.00		\$60								Bobcat	Equipment		
\$0.00		\$60								Sweeper	Equipment		
\$0.00				\$0.00		0.00	0.00	\$0.00		Packer Driver-WC	Bulk Waste Personnel		
5200				5 \$223.38	1.5	6.00	2 6.00	\$24.82	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Senior Equipment Operator	Street Sweeping		
578				5 \$286.20	1.5	6.00	0 6.00	\$31.80	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Solid Waste Supervisor	Waste reduction center		
5000				5 \$223.38	1.5	6.00	2 6.00	\$24.82		Senior Equipment Operator	Street Sweeping		
507				5 \$372.60	1.5	12.00	0 6.00	\$20.70	2	Equimpent Operator	Street Sweeping		
				5 \$444.42	1.5	18.00	6.00	\$16.46	ယ	Packer Lasbor	Street Sweeping		
\$0.00				\$0.00		0.00	0.00	\$17,46		Packer Laborer - CDL	Bulk Waste Personnel		
\$0.00				\$0.00		0.00	0.00	\$16.46		Packer Laborer	Bulk Waste Personnel		
\$0.00				\$0.00		0.00	0.00	\$0.00		Equipment Repair Tech	Bulk Waste Personnel	E-cycle only	
\$0.00				\$0.00		0.00	0	\$20,70		Equipment Operator	Bulk Waste Personnel	District 18	4/6/2019 District 18
Equipment Costs Total	Equipment Hours	Equipment	# of Equipment Items	Gross Wages	Rate Multiplier	Total Hours Worked	Hours Worked	Hourly Rate	# of Employees per Classification	Job Classification	Services / Unit	Event	Date
		osts	Event Operation Costs	Eve									