Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Keisha Dorsey Amount: \$4,500 **Date:** 4/22/2019 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Installment of two speed humps with two accompanying signs for Allston Avenue, between South 28th street and Cypress Street. The two speed humps on Alston Avenue costs \$4,100 and the accompanying speed humps signs(2) for \$400, with a total of \$4,500 of Capital Infrastructure Funds. City Agency: Public Works-Traffic Engineering Contact Person: Gregory A. Dow **Agency Phone:** 502-574-3882 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure. \$4,500 District # Council Member Signature Amount Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: Amended Amount: Reference #: To OMB: Budget Revision #: Account #: Completion Date: To Project Manager: Funds Returned: Actual Cost:

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Traffic Engineering Speed Humps for Allston Avenue **Program/Project Name:** Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Yes Appropriating Funding? **Request Form:** If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA **Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. No Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA Supporting Documentation: Does the attachment include a valid Yes estimate and description of cost?

Submitted by:

Date: 4-



DEPARTMENT OF PUBLIC WORKS AND ASSETS

LOUISVILLE, KENTUCKY

GREG FISCHER

VANESSA D. BURNS

Director

TO:

Councilwoman Keisha Dorsey

District 3

FROM:

Gregory A. Dow

Traffic Engineering

DATE:

April 19, 2019

RE:

Cost of Speed Humps for Allston Avenue between S. 28th Street and Cypress Street.

Two (2) Speed Humps x \$2,050.00 = \$4,100.00 Two (2) Speed Hump signs x \$200.00 = 400.00 Total = 4,500.00

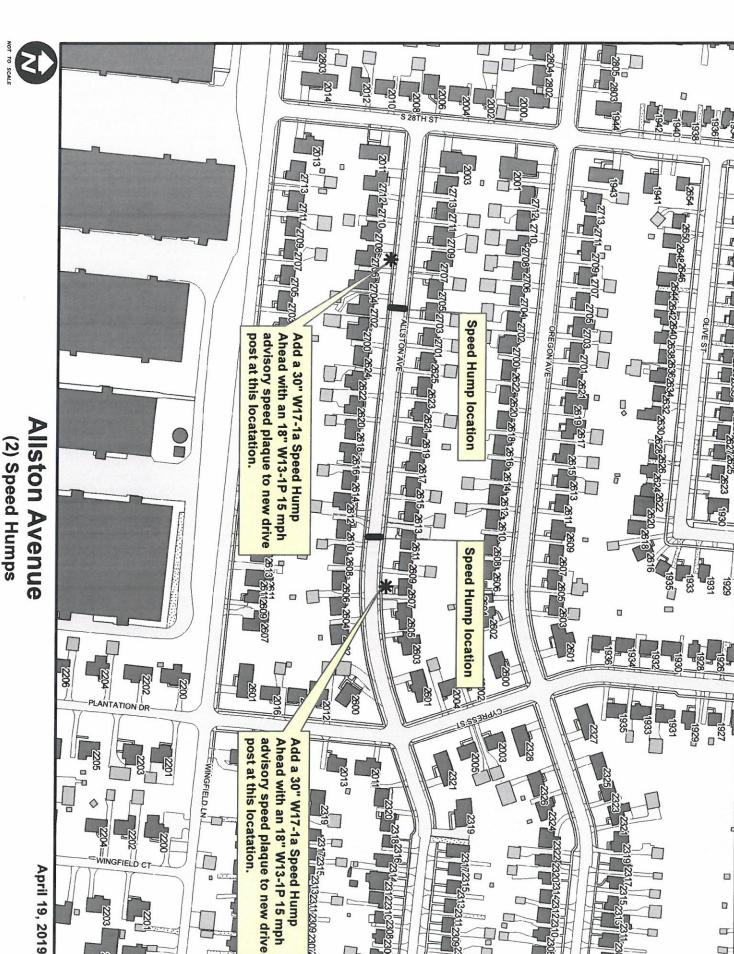
Please consider this letter as our official Statement of Cost for all speed hump related work. Each speed hump, including markings is \$2,050.00 and each sign is \$200.00. Based on our Engineering Studies, a total of two (2) speed humps and two (2) speed hump signs have been proposed for Allston Avenue, between S. 28th Street and Cypress Street. The total "not to exceed" cost is \$4,500.00.

Upon funding approval, the speed humps will be installed as schedule and weather permits.

Please let me know if you have any questions. You may contact me at 574-3882.

Sincerely.

Gregory A. Dow Traffic Engineering



April 19, 2019

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(2) Speed Hump Signs