

Office Of
Mike O'Connell
Jefferson County Attorney



Budget Presentation
June 10, 2019

THE “COUNTY ATTORNEY SHALL . . .”

If you search the Kentucky Revised Statutes for the above phrase detailing the duties of the County Attorney, it appears no less than 87 times. Those duties include:

- **KRS 15.245—Victims Right protection.**
- KRS 15.715—Special Prosecutions
- KRS 15.718—Training
- KRS 15.720—Reporting
- **KRS 15.725—Prosecution**
- KRS 15.727—Multidisciplinary Child Abuse intervention
- KRS 15.730—Special Prosecution
- KRS 49.330—Crime Victim Compensation
- KRS 65.065—Special District duties
- KRS 67.130—Prosecution of Civil Actions for damage to County Buildings
- **KRS 67C.115—Consolidated Local Government representation—including Municipal Defense.**
- **KRS 68.100—Tax collection**
- **KRS 69.210—Overarching Duties County Attorney**
- KRS 69.230—Protection of County Roads
- KRS 69.240—Collection of unsatisfied state judgments.
- KRS 70.273—Sheriff Merit Board Representation
- KRS 76.385—Sewer District representation.
- KRS 78.5302—County Attorney Employer duties
- KRS 83A.065—Enforcer of Criminal City Ordinances.
- KRS 99.727—Blighted property tax diversion duties.
- KRS 117.187—Election Officer Trainer.
- KRS 117.245—Investigator of voter qualifications.
- KRS 132.350—Tax Appeal representation of the PVA.
- KRS 133.120—Representation of the County and State in state tax appeals.
- **KRS 134.504—Collector of delinquent property taxes.**
- KRS 138.880 Illegal Drug tax collector.
- KRS 149.410—Forest Fire risk abatement prosecution.
- KRS 176.280—Department of Highways representation.
- KRS 177.082—Department of Highways condemnations
- KRS 186.574—Traffic Safety Programs
- KRS 186A.040—Representation of Dept. of Trans. For registration issues.
- KRS 189A.400 Review of interlock applications.
- **202A.091 Disability Matters.**
- **202B.180 Incompetence matters.**
- **KRS 205.712—Child Support collector.**
- KRS 209.180—Adult abuse, neglect and exploitation matters.
- KRS 231.090—Adult entertainment matters.
- KRS 237.134—CCDW investigation and reporting.
- KRS 249.187—Nuisance abatement on behalf of ag. Commissioner.
- KRS 262.748—Watershed Conservancy District rep.
- KRS 281.800. Dept. of Vehicle Regulations Motor Carrier.
- KRS 309.331—Prosecutor Diabetes violations.
- KRS 309.355—Massage License prosecutions.
- KRS 372.160--Litigation involving void contracts.
- KRS 416.110 Condemnation actions.
- KRS 431.073—Expungement duties.
- **KRS 431.600—Child Abuse prosecutions and counseling duties.**
- KRS 440.370, .375—Duties under extradition Act.
- **KRS 620.180—Dependency Abuse and Neglect Responsibilities.**
- **KRS 635.010—Juvenile Prosecution.**

DIVISIONS

Mike O'Connell

Jefferson County Attorney

Child Support
Diane Fleming
153 Employees

Civil
Eric Graninger
58 Employees

Criminal
Ingrid Geiser
114 Employees

KRS 205.712—Child Support collection

KRS 67C.115—Consolidated Local Government representation—including Municipal Defense, Advise to Metro Government.

KRS 68.100—Tax collection

KRS 69.210—Legal Advisor to local government and its officers, entities and divisions.

KRS 134.504—Collector of delinquent property taxes.

KRS 15.725—Prosecution

KRS 83A.065—Enforcer of Criminal City Ordinances.

202A.091 Disability Matters.

202B.180 Incompetence matters.

KRS 209.180—Adult abuse, neglect and exploitation matters.

KRS 431.600—Child Abuse prosecutions and counseling duties.

KRS 620.180—Dependency Abuse and Neglect Responsibilities.

KRS 635.010—Juvenile Prosecution.

CHILD SUPPORT

**JEFFERSON COUNTY DELINQUENT
CHILD SUPPORT 2019**

WHEN ADULTS PAY, KIDS WIN



**DO YOUR
PART...**
Support Our Kids
from the Start

If your name appears inside or if you know the location
or employer of anyone listed, please contact us.

TIP LINE: 502.574.0821
VISIT: 315 W. MUHAMMAD ALI BLVD.
ONLINE: LOUISVILLEKY.GOV/COUNTYATTORNEY

Amounts listed are owed as of May 8, 2019. All information received by this agency is confidential.
This is a partial list. Visit our website for a larger list of those owing child support in Jefferson County.



**MIKE
O'CONNELL**
JEFFERSON COUNTY ATTORNEY

- Jefferson County has 55,296 open child support cases
- 12,837 walk-in clients
- 1250 hearings a month
- 67,235 telephone calls
- 153 Employees
- \$0 of Metro funding

CIVIL DIVISION

The Assistant County Attorneys (ACA's) of the JCAO Civil Division represent more than 50 departments of Metro government, the Mayor's office, 26 Metro Council representatives, and numerous boards and commissions by acting as advisor, counselor and advocate, where appropriate.



Litigation



Tax



Property



Employment



Legislative
Services



Agency

LITIGATION

- Our eight Litigators handled 282 litigation files in 2018.
- 79 NEW litigation cases/complaints that were filed in 2018.
- In 2018, our litigators won dismissals in 29 cases representing \$16,000,000.00 in demands.
- In 2018, they settled 11 cases for \$1,050,000.00 versus \$19,260,000.00 in demands. A difference of \$18,210,000.00
- Of the cases they tried, jury awards of \$1,150,000.00 versus \$7,600,000.00 in demands, a difference of \$6,450,000.00
- Total \$40,660,000.00 savings versus demands.

LITIGATION

IN ADDITION

- Litigation Division recovered \$434,518.25 for our criminal justice partners through civil forfeitures.
- 160 workers compensation matters and prepared approximately 75 pre-litigated settlement agreements.

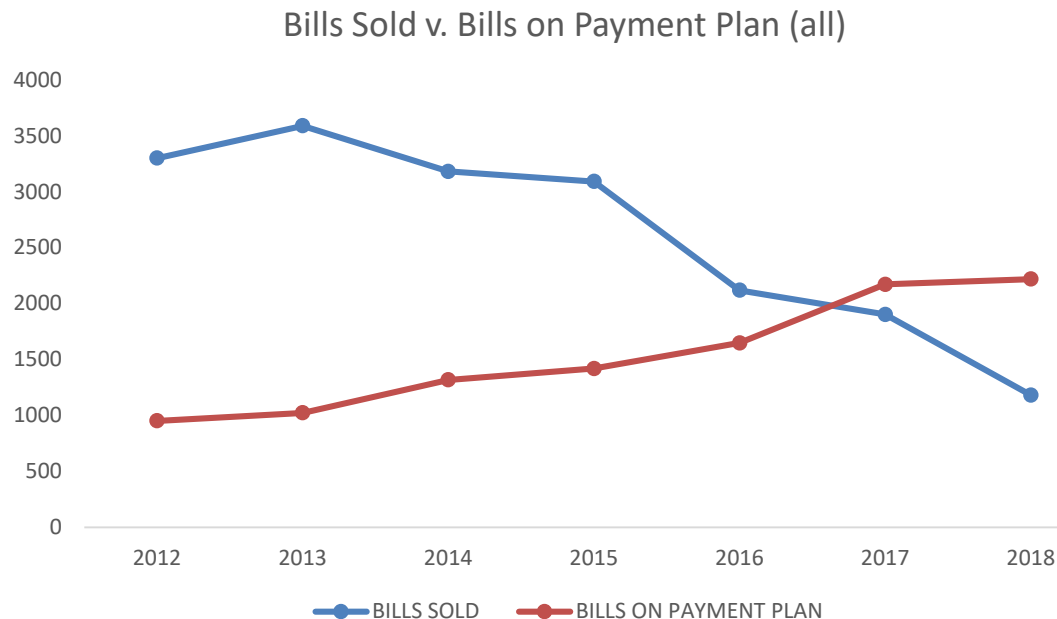
TAX

- Collected \$12,579,343.33 in delinquent taxes.
- Amount includes \$574,897.39 in delinquent taxes from corporate debtors.
- 92% of the funds collected stay in the community with 40% going to our local school district.
- Payments to Louisville Metro=\$2,319,321.96
- Recovered \$466,395.08 in IPL/OMB liens

TAX

PAYMENT PLANS

The County Attorney's Office initiated a program to aid individual taxpayers to stay in their property and avoid foreclosure. Just this past year, 2,219 bills were put on payment plans, allowing homeowners to take advantage of our “no cost” program while at the same time reducing the amount of tax delinquencies sold to outside collectors.



PROPERTY

- Vacant and Abandoned Property Issues
- Advises Metro Louisville on affordable housing and handles Metro loans
- Advises on Land Development
- Handles all Metro land acquisitions, condemnations and dispositions.
- Advises on planning and zoning matters.
- Grant agreements
- Land Bank
- Urban Renewal

PROPERTY

ABANDONED PROPERTY INITIATIVE

- Vacant and Abandoned Property Only.
- 166 foreclosure actions were filed on vacant properties.
- 116 vacant properties were sold through Foreclosure in 2018, acquiring 88 for rehabilitation by the Landbank.
- End result was to put vacant property back into use.
- Helped put 109 homes back into market.

1341 SOUTH 26TH

BEFORE



1341 SOUTH 26TH

AFTER



Legislative Services

Our attorneys:

- provide legal advice and representation to Metro Council's 26 legislators
- are responsible for 575 individual ordinances, resolutions, legal opinions, and information requests for 2018.

Our work is driven by Council's legislative objectives and legal issues that arise.

Legislative Services

Large Projects

- Reviewed all Boards and Commissions for application of new laws
- Tracked KY legislation in order to update local ordinances
- Managed Council Rules update
- Drafted Metro Council Legal Services Guide
- Drafted Land Use Guide for Metro Council
- Respond to Constituent Matters for CMs

Trainings

- Land Use Training and new CM meetings
- Sexual Harassment Training
- Open Records/Open Meetings Training

Litigation

Property/Land Use:

- *Tucker Station Neighborhood Assoc. v. Metro Council*
- *Fern Creek Preservation/Robert and Lisa Dean v. Metro Council*
- *Louisville Metro v. St. Bartholomew Apts., et al.*

- *David Fink v. Metro Gov. and Metro Council*
- *Peggy and Bryan Barber, et al. v. Top Golf USA Louisville*
- *Fisherville Area Neighborhood Assoc. v. Metro (Covington by the Park Subdiv.)*
- *Metro v. Chris Thompson*
- *Sherry Clark and Cathy Shott v. Metro Council, Planning Commission, and K-F Commercial*
- *Fisherville Area Neighborhood Assoc. v. Metro (Echo Trail Subdivision)*

Utilities and Vendors:

- *Insight KY Partner v. LJCMG and Metro Council*
- *LG&E Rate Case at Public Service Commission*
- *Troy King and Robert Marin v. Louisville Metro*

Taxes/Revenue:

- *Thomas McAdams v. Metro Government*
- *Metro v. Commonwealth (Mineral Severance)*

EMPLOYMENT

- 75% of all Metro Expenditures go towards Employment and Employment related costs. The Employment section provides legal advice concerning labor and employment issues affecting the 7,200 employees of Louisville Metro.
- 322 Disciplinary Reviews
- 18 EEOC Charges
- 53 Grievances
- 10 Unemployment Appeals

AGENCY

Alcoholic Beverage Commission, Louisville Forward, Office of Management and Budget, Public Works, Louisville Planning Commission, Board of Zoning Adjustment, Codes and Regulations, the Human Relations Commission, Parks Department, PARC, Waterfront Development Corporation, Air Pollution Control Board, Metro Revenue Commission, Public Works, Youth Detention Facility, Metro Corrections, Louisville Metro Police Department, the Jefferson County Sheriff, the Jefferson County PVA, the Land Bank Authority, the Jefferson County Board of Elections, Metro Animal Services, Kentuckiana Works, Purchasing, Risk Management, the LAGIT trusts, METCO, Louisville Fire Department, Free Public Library, the Louisville Zoo. Advanced Planning Air Pollution Control District, Animal Services, Brightside, Codes & Regulations, Construction Review, Coroner, Corrections, Criminal Justice Commission, Develop Louisville, Economic Development, Emergency Services, EMS, Ethics Commission, External Agency Fund, Fire Department, Fleet & Facilities, Globalization, Health & Wellness, Housing & Community Development, Human Relations Commission, Human Resources, Information Technology Services, Internal Audit, Jefferson Memorial Forest, Louisville Forward, Management & Budget, Mayor, Metro Council, MetroTV, Office for Safe & Healthy Neighborhoods, Office for Women and families, Office of Youth Development, Parks, Performance Improvement & Innovation, Planning & Design, Police, Public Works, Records Management & Archives, Resilience and Community Services, Revenue Commission, Sustainability Vacant & Public Property Administration, Belle of Louisville, Driver Licensing (DMV), Iroquois Amphitheater, Jefferson County Clerk, Jefferson County Court Commissioner, Jefferson County Election Center, Louisville Free Public Library, Louisville Water (One Water), Louisville Zoo, Property Valuation Administration (PVA); Waterfront Park.

AGENCY

ABC Lawyer—Dee Baltimore



- Legal counsel for Louisville/Jefferson County Metro Alcoholic Beverage Control (“ABC”).
 - Provide legal opinions to Louisville Metro ABC Administrator Kirchdorfer and Detectives
 - Review ABC License Applications and assist in drafting denial letters and agreements.
 - Represent Louisville Metro and ABC Administrator in appellate matters before State ABC Board.
 - Prosecute ABC Licensees for violations before the ABC Board in administrative hearings
 - Represent Louisville Metro and ABC Administrator at all levels of Kentucky courts.
-
- 137 Administrative ABC cases in 2018
 - \$82,675.00 in Fines Order through Administrative cases in 2018
 - Shut Down 601 East Broadway

AGENCY

APCD Lawyer—Stacy Dott



- Legal counsel for Louisville/Jefferson County Air Pollution Control District (“APCD”).
 - Provide legal opinions to Entity and Investigators
 - Emphasis on corporate polluters in our City
-
- \$266,250.00 in Fines ordered through cases in 2018

CRIMINAL DIVISION

General Criminal/Warrant
Intake

Domestic Violence

Domestic Violence Intake

DUI

Arraignment

Family Court

Mental
Inquest/Disability/Casey's
Law

Ordinal Violation Division

Juvenile Court

By the Numbers

CRIMINAL DIVISION TOTAL:

- More than 80,000 cases
- 119 Criminal Div. employees
- LMG pays for 45 of these

By the Numbers

Metro and Taxpayer Investment:

- Domestic Violence Intake Center Advocates
 - 4450 citizens served(236 Limited English contacts)
- Domestic Violence Court Advocates
 - 3,358 domestic violence and sexual assault cases
- Disability Victim's Advocate—emphasis Casey's Law
- Juvenile Court prosecutors
 - 2388 Public Offense Complaints
- Community Services Employees—Diversion and Restitution
- Family Court Dependency Abuse and Neglect Docket
 - 4582 Cases
- Warrant Court Intake prosecutors and staff
 - 7993 citizen and police contacts
- Arraignment Court intervention prosecutor

ARRAIGNMENT COURT PROJECT

Arraignment Intervention Prosecutor—Amelia Aslam



- Cases: 1751
- Prior bench warrants: 1453
- Defendants: 1129
- Jail days saved: 1625

ARRAIGNMENT COURT PROJECT

Arraignment Intervention Prosecutor—Amelia Aslam



- Jail days saved: 1625
- Cost Savings to Metro: $(1 \text{ day} \times \$80) = \underline{\$130,000.00}$

GUARDIANSHIP, MIW AND CASEY'S LAW

Disability Division Chief—Claudia Smith



- 2296 Mental Inquest Warrants and Involuntary Commitment Hearings
- 495 Guardianship Trials

GUARDIANSHIP, MIW AND CASEY'S LAW

Disability Division Chief—Claudia Smith



CASEY'S LAW

Matthew Casey Wethington Act for
Substance Abuse Intervention

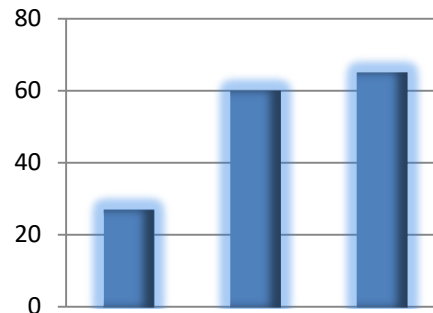
GUARDIANSHIP, MIW AND CASEY'S LAW

Disability Division Chief—Claudia Smith



CASEY'S LAW

- Team has served 375 family members and filed 65 Petitions for those in throes of addiction.



DOMESTIC VIOLENCE PROSECUTION

Division Chief—Ann Dyke



3,358 Domestic violence and Sexual Assault Cases

- **90% Conviction Rate for Domestic Violence**
- **97% Conviction Rate for Sexual Assault**

DOMESTIC VIOLENCE PROSECUTION



Nathan Batey

Named 2019 Legendary Partner by the
Children's Advocacy Centers of Kentucky.

SPECIAL PROJECTS

Criminal Division Director—Ingrid Geiser.



- Bench Warrant Purge:
 - Purged 2,203 number of low level Bench Warrants and “fines owed” cases in 2018.
 - Purge 2 currently in progress 3,904 additional cases.
- Estimated on arrest time, jail bookings and admissions
 - If 10% per year, savings 183,210.00 in \$300 bookings.

SPECIAL PROJECTS

Deputy Div. Chief, Dom. Violence—Vivian Van Bogaert



EXPUNGEMENT REVIEWS

Worked with Louisville Urban League, Louisville Law Library and other non-profit expungement clinics to review thousands of cases for eligibility to clean up qualified offenses from citizen's criminal records.

- In 2018, 4071 cases expunged, 189 denied.

SPECIAL PROJECTS

- Restorative Justice Program Juvenile Court
- Restorative Justice Pilot Program Adult Court
- Veterans Treatment Court
- Drug Court
- LEAD Program
- Mental Health Court
- Diversion programs: DUI offenses, Domestic Violence offenses, offenses, and general criminal
- Traffic Safety Program: Drive Safe Louisville

GENERAL CRIMINAL DIVISION

- Handle serious violent offenses at the early stages, all misdemeanors, and violations. The number of felony cases has increased, thus increasing the volume of probable cause hearings, some of which require a great deal of preparation. Ex. Robberies, Murders, etc. Low level offense diversion.
 - Work closely with LMPD to obtain high bonds for dangerous offenders;
 - Conduct hearings quickly in both adult and juvenile court to transfer cases to circuit court.
 - Special emphasis on gun crimes/violent offenses

JCAO Metro Budget

2019-2020 LOUISVILLE METRO RECOMMENDED DETAIL BUDGET

Jefferson County Attorney

General Fund Detail

	Prior Year Actual 2017-2018	Original Budget 2018-2019	Revised Budget 2018-2019	Year-to-Date as of March 31 2018-2019	Mayor's Recommended 2019-2020
Funding by Line Item					
Approp from Fund Bal	9,021,300	9,115,500	9,115,500	9,115,500	9,175,100
General Fund Appropriation Subtotal	9,021,300	9,115,500	9,115,500	9,115,500	9,175,100
Transfer Betwn Depts	231,100	264,500	264,500	83,200	233,000
Other Govt Agy Receipts	32,700	32,500	32,500	25,000	133,100
Agency Receipts Subtotal	263,800	297,000	297,000	108,200	366,100
Total Funding:	9,285,100	9,412,500	9,412,500	9,223,700	9,541,200
Expenditure by Line Item					
Salaries Bi Weekly Permanent Employees	5,231,300	5,326,000	5,326,000	3,851,300	5,257,200
Permanent Part time Employees	251,700	258,900	258,900	186,600	249,400
Holiday Pay	10,900	-	-	5,900	-
Vacation Leave Pay at Termination	26,400	-	-	83,700	-
Retroactive Pay	100	-	-	200	-
CERS Sick Leave Purchase	45,800	-	-	-	-
CERS Health Insur Reimbursement	4,400	-	-	2,600	-
Health Insurance	647,900	812,700	812,700	616,600	707,900
Life Insurance	6,600	7,000	7,000	6,300	8,200
Long Term Disability	8,100	8,600	8,600	7,500	9,700
FICA Taxes Employer	400,300	402,700	402,700	299,600	401,400
Retirement Employer Share	1,063,500	1,148,100	1,148,100	883,300	1,330,200
Unemployment Compensation	24,000	22,100	22,100	22,800	22,100
Workers Compensation	22,100	25,400	25,400	16,900	22,200
HRA Employer Benefit	27,300	27,200	27,200	26,900	26,400
Personnel Services Subtotal	7,770,400	8,038,700	8,038,700	6,010,300	8,034,700
Dues	31,800	31,800	31,800	22,200	31,800
Professional Services	1,259,800	1,140,900	1,140,900	774,800	1,268,400
Court Fees and Costs	4,300	3,700	3,700	4,400	4,900
Equipment Rental	34,600	30,000	30,000	29,200	37,400
Computer Software Rental	131,400	117,600	117,600	76,300	117,600
Travel Local travel costs	1,700	1,700	1,700	1,700	1,700
Travel Out of town	-	500	500	-	500
Contractual Services Subtotal	1,463,600	1,326,200	1,326,200	908,600	1,462,300
Office Supplies	45,600	40,600	40,600	31,100	38,200
Books	5,400	7,000	7,000	5,100	6,000
Supplies Subtotal	51,000	47,600	47,600	36,200	44,200
Total Expenditures:	9,285,000	9,412,500	9,412,500	6,955,100	9,541,200
Expenditure by Activity					
Director's Office	730,400	662,000	662,000	558,500	621,400
Criminal Prosecution	2,880,500	2,900,800	2,900,800	2,200,100	2,863,700
Civil Litigation	5,674,100	5,849,700	5,849,700	4,196,500	6,056,100
Total Expenditures:	9,285,000	9,412,500	9,412,500	6,955,100	9,541,200

JCAO Metro Budget

	Prior Year Actual 2017-2018	Original Budget 2018-2019	Revised Budget 2018-2019	Year-to-Date as of March 31 2018-2019	Mayor's Recommended 2019-2020
<u>Expenditure by Line Item</u>					
Salaries Bi Weekly Permanent Employees	5,231,300	5,326,000	5,326,000	3,851,300	5,257,200
Permanent Part time Employees	251,700	258,900	258,900	186,600	249,400

SALARY CUTS

\$77,500.00

Health Insurance	647,900	812,700	812,700	616,600	707,900
------------------	---------	---------	---------	---------	---------

INCREASED HEALTH COSTS

\$104,800.00

Retirement Employer Share	1,063,500	1,148,100	1,148,100	883,300	1,330,200
---------------------------	-----------	-----------	-----------	---------	-----------

PENSION INCREASES

\$182,100.00

Personnel Services Subtotal	<u>7,770,400</u>	<u>8,038,700</u>	<u>8,038,700</u>	<u>6,010,300</u>	<u>8,034,700</u>
-----------------------------	------------------	------------------	------------------	------------------	------------------

NET CHANGE

\$4,000.00

JCAO Metro Budget

	Prior Year Actual 2017-2018	Original Budget 2018-2019	Revised Budget 2018-2019	Year-to-Date as of March 31 2018-2019	Mayor's Recommended 2019-2020
<u>Expenditure by Line Item</u>					
Salaries Bi Weekly Permanent Employees	5,231,300	5,326,000	5,326,000	3,851,300	5,257,200
Permanent Part time Employees	251,700	258,900	258,900	186,600	249,400

SALARY CUTS

\$77,500.00

Position Cuts:

- **Warrant Intake Prosecutor**
- **Community Services Worker**
- **2 Employment Lawyers reduced hours**



2018
IMLA Local Government Attorney

Compensation Survey

Chart 15 - Average Salary / Minimum & Maximum Salary Based on Population Range

Population	Chief Legal Officer	Deputy	Managing Attorney	Senior Assistant (20+years)	Assistant (10-20 years)	Assistant (5-10 years)	Assistant (2-5 years)	New Lawyer with Judicial Clerkship	New Lawyer with Law Review	New Lawyer
Average Total	\$161,301	\$133,714	\$137,519	\$122,520	\$106,158	\$89,653	\$76,930	\$67,484	\$65,718	\$66,862
Average Over 1 Million	\$244,366	\$205,894	\$176,403	\$158,693	\$132,690	\$126,795	\$100,228	N/A	N/A	\$78,516
Average 500K-999K	\$186,132	\$155,200	\$141,676	\$127,954	\$111,291	\$88,624	\$76,269	\$65,500	\$66,250	\$63,882
Average 250K-499K	\$200,309	\$143,250	\$122,393	\$126,909	\$109,215	\$91,602	\$73,313	\$66,791	\$65,186	\$64,185
Average 100K-249K	\$172,047	\$128,699	\$110,958	\$113,696	\$103,161	\$85,964	\$76,648	\$63,000	N/A	\$65,664
Average 50K-99K	\$151,424	\$105,905	\$118,000	\$112,850	\$104,026	\$85,733	\$77,267	\$80,000	N/A	\$55,320
Average 20K-49K	\$127,280	\$95,953	\$124,636	\$104,671	\$82,824	\$81,536	\$63,276	N/A	N/A	\$75,697
Average Under 20K	\$123,570	\$175,000	\$131,250	\$133,353	\$94,912	\$83,870	\$65,500	N/A	N/A	N/A
Minimum Over 1 Million	\$179,867	\$125,394	\$116,854	\$99,000	\$86,000	\$75,113	\$71,111	N/A	N/A	\$64,998
Minimum 500K-99K	\$126,000	\$110,000	\$92,000	\$96,000	\$77,000	\$67,000	\$54,000	\$57,500	\$57,500	\$55,000
Minimum 250K-499K	\$93,245	\$102,000	\$94,725	\$82,000	\$58,000	\$52,000	\$48,000	\$59,340	\$59,340	\$46,000
Minimum 100K-249K	\$100,000	\$87,666	\$90,000	\$75,000	\$69,901	\$57,108	\$54,438	\$63,000	N/A	\$53,000

Chart 15 - Average Salary / Minimum & Maximum Salary Based on Population Range

Population	Chief Legal Officer	Deputy	Managing Attorney	Senior Assistant (20+years)	Assistant (10-20 years)	Assistant (5-10 years)	Assistant (2-5 years)	New Lawyer with Judicial Clerkship	New Lawyer with Law Review	New Lawyer
Average Total	\$161,301	\$133,714	\$137,519	\$122,520	\$106,158	\$89,653	\$76,930	\$67,484	\$65,718	\$66,862
Average Over 1 Million	\$244,366	\$205,894	\$176,403	\$158,693	\$132,690	\$126,795	\$100,228	N/A	N/A	\$78,516
Average 500K-999K	\$186,132	\$155,200	\$141,676	\$127,954	\$111,291	\$88,624	\$76,269	\$65,500	\$66,250	\$63,882

Louisville 770,517	\$ 126,484.22	\$ 117,374.40		\$ 74,305.00	\$ 60,326.30	\$ 53,466.24	\$ 45,026.23			\$ 40,000.00
-----------------------	---------------	---------------	--	--------------	--------------	--------------	--------------	--	--	--------------

Versus Avg.	-22%	-12%		-39%	-43%	-40%	-41%			-40%
--------------------	-------------	-------------	--	-------------	-------------	-------------	-------------	--	--	-------------

Versus Sim.	-32%	-24%		-42%	-46%	-40%	-41%		-37%
--------------------	-------------	-------------	--	-------------	-------------	-------------	-------------	--	-------------

[illegible]

LITIGATION COST COMPARISON

- Our eight Litigators handled 282 litigation files in 2018.
- Total \$40,660,000.00 savings versus demands.
- Average Experience Level: 24 years.
- Average Pay Rate: \$37.13 per/hr.
- Wage plus cost: \$53.79 per/hr.
- Hours worked: 13,780

LITIGATION COST COMPARISON

Cost: \$ 53.79 per/hr x 13,780 = \$ 741,226.20

Cost: \$150.00 per/hr x 13,780 = \$2,067,000.00

Cost: \$212.50 per/hr x 13,780 = \$2,928,250.00

Money the County Attorney Produced for Louisville Metro

• ABC Prosecutions	\$	82,675.00
• APCD Actions	\$	266,250.00
• Delinquent Tax Revenue	\$	2,319,321.96
• Drive Safe Louisville	\$	78,879.59
• Forfeiture Funds	\$	434,518.25
• IPL/OMB Lien Recovery	\$	466,395.08

TOTAL	\$	3,648,039.39
--------------	-----------	---------------------



Office Of Mike O'Connell Jefferson County Attorney

Questions?

