Louisville Visual Arts Association

Mayor's Council Recommended **Approved** Organization Program 2019-2020 2019-2020 *Arts, Cultural Assets, and Parks; Office of Resilience & Community Services - General Fund Subtotal: \$ 1,300,000 *The \$1.3M represents a combined total for both funds, which has been historically recommended at \$1.8M since FY2010-2011. Arts, Cultural Assets, and Parks Fund - General Fund Actors Theatre of Louisville **Artistic Programming** 3,600 Americana Community Center Creative Arts 7,200 Asia Institute, Inc. dba/Asia Institute-Crane Asia Through the Arts 3,600 House Bridge Kids International We Made It 5,400 Commonwealth Theatre Center, Inc. Closing the Early Chidhood Learning Gap 7,200 through Educational Theatre Commonwealth Theatre Center, Inc. Drama for Learning: At-Risk Youth in 3 Schools 3,600 (Elementary, Middle & High) Commonwealth Theatre Center, Inc. Middle School Intensive Outreach: Exploring 7,200 Drama Programs Council on Developmental Disabilities Nothing About Me Without Me: 5,400 Documenting Disability Through Art, Photography & Film Creative Agents of Change Foundation, Inc. Our Emotional Wellbeing: Arts + Youth Leadership 5,400 Dreams With Wings, Inc. "The Artist in You" - Creativity Discovered 5,400 **Elevator Artist Resource** Independent Arts Development Program 7,200 Frazier History Museum Art & Culture for Title I Schools/Forward for Success 10,800 Fund for the Arts Every Child Arts Education Initiative 18,100 JB Speed Museum School to Speed 3,600 Jewish Community of Louisville, Inc. (JCL) **Acting Out** 6,500 dba Jewish Community Center (JCC) Blues in the Schools 2,900 Kentuckiana Blues Society, Inc. Kentucky Center for African American Heritage The Heritage Experience 10,800 Kentucky Center for the Arts Foundation, Inc. ArtsReach Studio 14,500 Kentucky Dance Council, Inc. d.b.a **Dancer Compensaion** 13,000 Louisville Ballet Kentucky Museum of Art & Craft (KMAC Museum) Art in the City 2,900 10,800 Kentucky Opera Society Youth Programming We Create: Artists and Refugees Celebrate 8,700 Kentucky Refugee Ministries, Inc. Making Louisville Home Kentucky Shakespeare Festival, Inc. Libraries Tour 2,900 Kentucky Shakespeare Festival, Inc. Shakespeare in Central Park 10,800 Kentucky Shakespeare Festival, Inc. Touring Arts for Immigrants & Refugees 1,800 2,900 KY Public Radio d/b/a Louisville Public Media Classical Music Education Outreach Looking for Lilith Theatre Company CHOICES: Strategies for Responding to Bullying 5,400 Looking for Lilith Theatre Company **Examining Races Across Communities** 5,100 Louisville Central Community Centers, Inc. Kids Art Academy 25,000 Louisville Community Design Center, Inc d/b/a Center Better Block/Design Assistance 7,200 for Neighbhoods Louisville Community Design Center, Inc d/b/a Center Producing Art in Neighborhoods Together (PAINT) 7,200 for Neighbhoods EARTH: Arts & Environment Healing Program 4,300 Louisville Grows Louisville Literary Arts Writer's Block Festival 2,900 18,100 Louisville Orchestra Making Music 9,000 Louisville Orchestra **Operating Support** Louisville Story Program Young Authors Series 8,700

Mural Art Program (MAP)

7,200

<u>Organization</u>	Program	Mayor's Recommended 2019-2020	<u>Council</u> <u>Approved</u> 2019-2020
Laviavilla Visual Arka Association	Ones Beers		7.600
Louisville Visual Arts Association	Open Doors	-	7,600
Neighborhood House	Youth Development Program Old Louisville LIVE	-	6,500
Old Louisville Neighborhood Council, Inc Portland Museum, Inc.		-	2,200 8,700
	Education & Outreach Manager	-	•
River City Drum Corps Cultural Arts Institute, Inc.	Spirit of the Drum	-	8,300
Side by Side Studios	Your Story; Your Voice	-	3,600
Squallis Puppeteers	1st Saturday Show Series	-	2,200
Squallis Puppeteers	Touring Shows	-	2,900
Stage One: The Louisville Children's Theatre	Arts Integration In-School Residencies	-	7,200
Stage One: The Louisville Children's Theatre West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	Play It Forward Mentoring & After School Tutorial	-	9,100 5,800
Young Authors Greenhouse, Inc.	Young Authors Book Project	-	3,600
Young Authors Greenhouse, Inc.	After School Tutoring	-	8,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Steam Exchange	-	10,800
	Subtotal:	\$ - -	\$ 369,500
Office of Resilience & Community Services - General F	und		
Adelante Hispanic Achievers	Educational Services and Support for Hispanic Youth	-	8,700
Americana Community Center, Inc.	Family Education Program	-	10,800
Americana Community Center, Inc.	Americana Youth Program	-	14,500
Arthur S. Kling Center	Social Work & Program Services	-	5,400
Backside Learning Center	Front Runners	-	7,200
Big Brothers Big Sisters of Kentuckiana, Inc.	West End BBBS	-	7,200
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work Program	-	3,600
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	-	3,200
Black Community Development	Sons of Issachar Academy	-	5,800
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	-	10,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	-	10,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	-	4,100
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Teen Program	-	10,100
Bridge Kids International	Culture is the Cure Youth Program	-	9,000
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	-	7,900
C.H.O.I.C.E. Inc. (Children Have Options in Choosing Experiences)	Dare to Dream Sports Leadership Mentoring	-	5,800
CASA of River Region	Advocacy Academy & Support	-	10,100
Catholic Charities of Louisville	Immigration Legal Services	-	10,800
Catholic Charities of Louisville	Refugee Youth Services Program	-	10,800
Center for Women & Families	Crisis Response	-	24,200
Center for Women & Families	Children's Program	-	6,100
Community Ventures Corporation	Chef Space Entree-preneurship Training & "Big Fork" Workshop Series	-	7,200
Dare To Care, Inc.	Feeding Families in Jefferson County	-	14,500
Down Syndrome of Louisville, Inc.	Career Solutions	-	7,200
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment	-	2,500
Dreams With Wings	Supported Employment & Job Training	-	7,200
Dreams With Wings	Teen Program	-	3,600
Educational Justice	Educational Justice Activists	-	5,400

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<u>Organization</u>	<u>Program</u>	2019-2020	<u>2019-2020</u>
Elderserve, Inc.	Client Services (Senior Center and Care Management)	-	21,700
Elderserve, Inc.	TeleCare/Friendly Visitor	-	7,200
Elderserve, Inc.	Crime Victim Services	-	4,400
Elderserve, Inc.	Senior Companion	-	2,900
Energy Conservation Assoc. Inc.	Project Warm	-	21,700
Exploited Children's Help Organization, Inc.	Transforming Our Communities	-	8,700
Family & Children First, d.b.a Family & Children's Place	CLASP	-	21,700
Family & Children First, d.b.a Family & Children's Place	Children's Advocacy Center	-	21,700
Family Life Center	Over the Hill Gang	-	1,800
Family Scholar House, Inc.	Building Confident Futures	-	7,200
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness	-	10,800
Fern Creek Highview United Ministries	Adult Day Center	-	1,800
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork	-	7,200
Habitat for Humanity of Metro Louisville, Inc.	Homebuyer Education	-	7,200
Harbor House of Louisville	Home Sweet Home	-	14,500
Healing Place, Inc.	Shelter and Recovery	-	56,000
Highland Park Community Development	Educational Leadership Program (H. E. L.P.) and	-	6,100
Corporation	Students With Awesome Grades (S. W. A. G.)		
Highlands Community Ministries Inc.	Senior Services Outreach Program	-	4,800
Hildegard House	Hildegard House	-	7,200
House of Ruth	Housing and Family Stability Program	-	18,100
Jewish Family & Career Services of Louisville	Career Academy	-	7,200
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Workforce Development	-	14,500
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	-	21,700
Legal Aid Society	Foreclosure Defense	-	3,300
Legal Aid Society	Homeless Advocacy	-	7,200
Legal Aid Society	Economic Stability and Advocacy	-	28,900
Lighthouse Promise, Inc.	Partners in Learning	-	21,700
Louisville Urban League	Pathways to Success	-	21,700
Mattingly Center	Employment Services	-	7,200
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	-	12,300
Ministries United of South Central Louisville	Senior Wellness Center	-	31,800
Neighborhood House	Four Seasons	-	9,400
Neighborhood House	Youth Development	-	14,500
New Directions Housing Corporation	Repair Affair	-	10,800
New Legacy Reentry Corporation	The Jeremiah Project	-	10,800
New Roots	Expansion & Operation of the Fresh Stop Markets	-	25,300
Peace Education Program,Inc.	Peace Zones in Schools & Neighborhoods	-	5,100
Portland Museum	Youth Enrichment	-	6,300
Prodigal Ministries	Prodigal House West	-	3,600
Society of St. Vincent de Paul, Council of Louisville	Open Hand Kitchen	-	10,800
Society of St. Vincent de Paul, Council of Louisville	Family Success Center	-	7,200
Sowing Seeds with Faith	Summer Enrichment Camp	-	3,600
St. George's Scholar Institute	Mirror-Mirror	-	21,700
St. John Center	Employment Assistance Workforce Housing	-	10,800
Summerbridge Louisville	Summerbridge Louisville	-	2,200
United Crescent Hill Ministries, Inc.	Senior Program	-	1,800
United Crescent Hill Ministries, Inc.	United Learning Youth Program	-	3,600

Volunteers of America of Kentucky, Inc.	<u>Organization</u>	<u>Program</u>	Mayor's Recommended 2019-2020	<u>Council</u> <u>Approved</u> 2019-2020
Valunteers of America of Kentucky, Inc. Family Emergency Shelter - 57,800 Welspring, Inc. Ardery House Case Management - 14,400 Wesley House Community Services Louisville Works ESL & Ibo Readiness - 7,200 7,200 7,200 7,000	Volunteers of America of Kentucky, Inc.	Eviction Prevention Program	-	14.500
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Veselay House Community Services Louisville Chestnut Street Permanent Supported Housing for Homeless Men - 7,200	•		_	•
MCA of Greater Louisville Chestnut Street Youth, Teens and Young Adult Outreach			_	
VMCA of Greater Louisville - Safe Place Senices Shefter House - 10,800 YMCA of Greater Louisville - Safe Place Senices Shefter House - 2 10,800 YMCA of Greater Louisville - Safe Place Services Y-NOW Mentoring Program - 2 12,700 Young Adult Development in Action, Inc. Wordforce Development / Nursing - 3 10,800 Young Adult Development in Action, Inc. Urban Conservation Corps - 3 10,800 Community Development Block Grant (CDBG) - Federal Funds Subtotal: 5 976,900 Center for Women and Families Economic Success Program 35,800 13,800 Center for Women and Families Crisis Response Program 43,800 14,800 Family Health Centers, Inc. Crase Management 74,900 100,200 Father Maloney's Boys and Girls Haven Independence Readiness 28,400 28,400 For Street Baptist Community at Liberty, Inc. Retugee & Immigrant Housing Coordination 38,400 38,400 Kept Inc. Organizational Payee Services 52,800 28,200 Legal Aid Society, Inc. Tenant Assistance Program 19,000 <	•			•
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House of Ruth, Inc. Jeff Street Baptist Community at Liberty, Inc. Legal Aid Society, Inc. Homeless Assistance Program, AKA Project Help Louisville Salvation Army Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Pathways HOME At Liberty Day Shelter 113,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 13,100 115,200 30,000 115,200	Emergency Solutions Grant (ESG)	Subtotal.	3 1,080,300	3 1,114,800
Jeff Street Baptist Community at Liberty, Inc. Legal Aid Society, Inc. Homeless Assistance Program, AKA Project Help Louisville Salvation Army Center of Hope Emergency Shelter Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center Pathways HOME At Liberty Day Shelter 13,100 13,100 13,100 13,100 13,100 10,000 30,000 115,200 115	Family Health Center, Inc.	Medical Health Street Outreach	54,200	54,200
Legal Aid Society, Inc. Homeless Assistance Program, AKA Project Help Louisville Salvation Army Center of Hope Emergency Shelter 115,200 115,200 115,200 Solvation Army Household Stability Services 99,500 99,500 Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500	House of Ruth, Inc.	Glade House Emergency Services	17,500	18,400
Louisville Salvation Army Center of Hope Emergency Shelter 115,200 115,200 Salvation Army Household Stability Services 99,500 99,500 Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500	Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	13,100	13,100
Salvation Army Center of Hope Emergency Shelter 115,200 115,200 Salvation Army Household Stability Services 99,500 99,500 Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500 42,500	Legal Aid Society, Inc.		30,000	30,000
Salvation Army Household Stability Services 99,500 99,500 Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500	Salvation Army		115.200	115.200
Society of St. Vincent de Paul, Council of Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500 42,500	•			
Louisville, Inc. St. John Center, Inc. Emergency Day Shelter and Social Services Center 119,200 119,200 The Home of the Innocents, Inc. Pathways HOME 42,500 42,500	•	·		
The Home of the Innocents, Inc. Pathways HOME 42,500 42,500	Louisville, Inc.			
•	St. John Center, Inc.	Emergency Day Shelter and Social Services Center	119,200	119,200
UpLouisville Women's Day ShelterWomen's Day Shelter33,10033,700	The Home of the Innocents, Inc.	Pathways HOME	42,500	42,500
	UpLouisville Women's Day Shelter	Women's Day Shelter	33,100	33,700

Organization	Program	Rec	Mayor's ommended 019-2020	Council Approved 2019-2020
<u>Organization</u>	<u>Program</u>	<u> </u>	019-2020	2019-2020
Volunteers of America of Kentucky, Inc.	Family Stabilization Program - Rapid Rehousing		79,900	79,900
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter		93,000	93,000
Wayside Christian Mission, Inc.	Family Emergency Shelter		-	15,600
Kentuckiana Works	ShelterWorks		<u>-</u>	 41,000
	Subtotal:	\$	764,300	\$ 822,400
Housing Opportunities for Persons with AIDS (HOPWA)				
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU		55,000	55,000
House of Ruth, Inc.	HOPWA Supportive Services, PH TBRA, STRMU, PHP		473,000	473,000
Keeping It Real Loving Caring Sharing in the Neighborhood Institute, Inc.	Keeping It Real Comprehensive Supportive Services		114,400	114,400
Legal Aid Society, Inc.	HIV/AIDS Legal Project		38,000	38,000
Volunteers of America of Kentucky, Inc.	VOA HOPWA		129,500	129,500
	Subtotal:	\$	809,900	\$ 809,900
<u>Ministries</u>				
Catholic Charities of Louisville	Sister Visitor Center		116,000	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance		76,800	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program		75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance		16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center		48,000	48,000
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance		42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)		30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance		130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance		84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center		86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance		172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance		90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance		25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance		29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance		99,600	99,600
	Subtotal:	\$	1,124,300	\$ 1,124,300
Tota	al for All Community Non-Profit External Agency Funds:	\$	5,079,000	\$ 5,217,800
Louisville Forward				
Louisville Community Design Center, Inc., dba Center for Neighborhoods			50,000	50,000
Downtown Management District			144,500	144,500
Louisville Tourism			240,000	240,000
Thrivals			10,000	10,000
Jefferson County Cooperative Extension			335,000	335,000
Kentucky World Trade			38,000	38,000
KIPDA			172,400	172,400
Legal Aid Society	Housing Counseling		26,700	26,700
Louisville Urban League	Housing Counseling		53,400	53,400
Louisville Urban League	Fair Housing		23,000	23,000
Metropolitan Scholars Program			975,000	975,000
OneWest			25,000	25,000
Sister Cities of Louisville, Inc.			34,000	34,000
Soil & Water Conservation			113,200	113,200
Urban Design Studio			15,000	15,000
ŭ	Subtotal:	\$	2,255,200	\$ 2,255,200
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Office of Resilience & Community Services	N		25.000	2= 22=
Center for Nonprofit Excellence	Non-profit Capacity Building		25,000	25,000
Dare to Care, Inc.	Food Bank		450.000	200,000
JCPS-Community Schools	Community Schools		159,000	159,000

<u>Organization</u>	<u>Program</u>	Reco	Mayor's ommended 019-2020	Council Approved 2019-2020
JCPS-Neighborhood Place	Neighborhood Place		84,000	84,000
Metro United Way, Inc.	2-1-1		35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center			110,000
	Subtotal:	\$	303,000	\$ 613,000
	Total Department External Agency Funding:	\$	2,558,200	\$ 2,868,200
	Grand Total: All External Agencies:	\$	7,637,200	\$ 8,086,000