Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Councilwoman Dr. Barbara		
Amount: \$160,000.00	Date: August 27,	2019
Description of program/project including plocation of project/program and any extern A total of \$160,000.00 (from D-2 CIF) to be transfered Assets to repave two neighborhood streets in Distraction Distraction Delaware Dr. (project to cost \$85,000.00) and Both of these roads are Metro owned and are in near Both of these projects are to commence in Spring 2	nal grantee(s): Ferred to Louisville Metro Pultrict 2. The two streets that Monticello Ave. (project to beed of paving for safety and	ublic Works and are to be repaved cost 75,000.00).
City Agency: Louisville Metro Public Works and Contact Person: Matthew R. Haines, PE Agency Phone: 502-574-3883 I have reviewed this request for an expending determined the funds will be used for a public documentation from the receiving department.	iture of city tax dollars, blic purpose and have th	he attached
2 District # Salvan Shanklin Council Member Signature		08/27/2019 Date
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only:		Date
Reference #	Amended Amount:	
Reference #:Budget Revision #:	To OMB:	
Account #:		
To Project Manager:		
Actual Cost:		

Department/Project:

\$160,000.00 from D-2 CIF to Public Works to repave two neighborhood streets in District 2.

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	\$
District 2 Barbara Shanklin -	<u>\$160,000.00</u>
District 3	\$
District 4	\$
District 5	\$
District 6	\$
District 7	\$
District 8	\$
District 9	\$
District 10	\$
District 11	\$\$
District 12	\$
District 13	\$
District 14	\$
District 15	\$
District 16	\$
District 17	\$
District 18	\$
District 19	\$
District 20	\$
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	\$
District 26	\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works and Assets Program/Project Name: \$160,000.00 from D-2 CIF to Public Works to repave two streets in District 2. Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Yes Appropriating Funding? **Request Form:** If matching funds are to be used, are they disclosed with NA account numbers in the request form description? **Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful ~ life of more than one year? If not, the funding source is probably NDF. Yes Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA Supporting Documentation: Does the attachment include a valid

				4
Submitted by:	Caleb Howard	Date:	08/27/2019	W

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Yes

estimate and description of cost?

Howard, Caleb A.

From: Haines, Matthew R

Sent: Friday, August 23, 2019 9:14 AM

To: Howard, Caleb A.

Cc: Shanklin, Barbara; Brown, Jeffrey E **Subject:** RE: Paving in Newburg area (update)

Attachments: RE: D 2 paving estimates

Caleb,

I am checking on status of Lagoona Dr with the contractor to see when it is scheduled. I have no idea what you are referring to with Samara Dr. Is this a CIF request? I have not seen anything on it.

I sent the estimates on Deleware and Monticello on 5/29/19 and consider these estimates still valid. If these projects are funded the best timeline I can provide right now for repaving would be spring 2020. We have a few weeks of ramp work to complete prior to paving, so I would suggest that the CIF request be sent to public works ASAP so we can hopefully work it in during the winter months to be one of the first projects repaved in the spring.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) I 502 528 5973 (C) I 502 574 4129 (F)

From: Howard, Caleb A.

Sent: Thursday, August 22, 2019 3:27 PM

To: Haines, Matthew R **Cc:** Shanklin, Barbara

Subject: Paving in Newburg area (update)

Mr. Haines,

My previous email mistakenly identified Delaware and Broadmoor as the streets that Dr. Shanklin was looking to get paved. The streets that need to be paved are actually Delaware and Monticello. She still has the estimate you sent her a while ago detailing the cost for these two roads (Delaware: \$85,000; Monticello: \$75,000). The Councilwoman would just like to know a timeline with regards to when these couple of roads might be able to be paved, and once we know that, we will move funds over to you all to cover the cost of the project.

Thank you,



Legislative Assistant to

Councilwoman Dr. Barbara Shanklin

District 2
Louisville Metro Council
Phone: (502) 574-2787
Email: Caleb.Howard@louisvilleky.gov

Howard, Caleb A.

From: Shanklin, Barbara

Sent: Thursday, August 22, 2019 3:16 PM

To: Howard, Caleb A.

Subject: Fwd: D 2 paving estimates

Attachments: Prj 15262-Rustic Way MRRP-Paving Limits.pdf; ATT00001.htm

Sent from my iPhone

Begin forwarded message:

From: "Haines, Matthew R" < Matthew.Haines@louisvilleky.gov>

Date: May 29, 2019 at 1:00:10 PM EDT

To: "Shanklin, Barbara" < Barbara.Shanklin@louisvilleky.gov>

Cc: "Brown, Jeffrey E" < Jeffrey. Brown@louisvilleky.gov >, "Stenberg, Beth"

<<u>Beth.Stenberg@louisvilleky.gov</u>> Subject: RE: D 2 paving estimates

Councilwoman Shanklin,

I performed a desktop review of the local roadways discussed yesterday consisting of Delaware Dr, Monticello Ave, Allen Ave, Gathwright Dr, Shelton Ave, and Pruitt Ct. I am finding that the roadways all have a consistent level of distress which show moderate to severe cracking where I believe minor base failure reconstruction is going to be necessary. In addition to this, all roadways have sidewalks which will require those ramps to be updated to meet ADA standards. Finally, there are several locations within this area where roll curbs appear to have settled and causing some water to stand and debris to build up. I estimate that the following costs for repaving of each roadway within the area:

Delaware Dr \$85,000.00 Monticello Ave: \$75,000.00

Allen Ave: \$15,000.00 Gathwright Dr: \$62,500.00 Shelton Ave: \$13,500.00 Pruitt Ct: \$47,500.00

Rural Way appears to be in a similar condition as those noted above but from what I see on Google, sections of the roll curb appear to have been previously paved into. Those sections which have not had asphalt placed in the roll curb appear to be in fairly decent condition. I am proposing that we remove the asphalt from the curb, and then repave back into the curb as necessary (most likely just in the locations where asphalt was already placed into the curbs). Sidewalk ramps will also need to be updated as part of this project. I estimate this Rural Way from Shepherdsville Rd to Rustic Way to cost \$125,000.00 to repave.

In addition to Rural Way, I wanted to bring to your attention that LWC recently completed a main replacement project on Rustic Way, Ripple Way, and Brenda Dr. As part of their project, they mainly only impacted intersections, but did extend into the roadway within a few locations which will need to be restored. If you have any additional funds, it may be a good idea to supplement funding to extend

paving limits of those roadways. If this is something you would be interested in, I can provide more detailed cost estimates for you.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) I 502 528 5973 (C) I 502 574 4129 (F)

From: Brown, Jeffrey E

Sent: Wednesday, May 29, 2019 8:33 AM

To: Haines, Matthew R

Subject: D 2 paving estimates

Are you going to send the paving estimates for Shanklin:

Monticello Ave Gathwright Dr Shelton Ave Allen Ave Pruitt Ct Delaware Dr Rural Way

Jeffrey Brown, PE
Assistant Director
Metro Public Works & Assets
444 S 5th St, 4th Fl
Louisville, KY 40202
Office 502-574-0065
Cell 502-773-3222
Jeffrey.Brown@LouisvilleKY.gov