Louisville Metro Council City Agency Request

Primary Sponsor: Councilman Brandon Coan

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Amount: \$3	,000		Date: Sep 6, 2	.019
location of pr	of program/proje roject/program a a security camera	and any extern	nal grantee(s):	tional funding sources,
City Agency:	Louisville Metro P	Parks and Recre	ation	
Contact Pers	on: Jason Canuel			
Agency Phon	e: 574 6086			
	he funds will be	used for a pub	olic purpose and hav	e the attached
determined t	he funds will be to on from the recei	used for a publiving departme	olic purpose and have ent concerning the p	e the attached
determined t documentation	he funds will be	used for a publiving departme	olic purpose and have ent concerning the p	re the attached project/expenditure.
determined to documentation 8 District # Approved by: Clerk's Office	Appropriations Co. & OMB Use Only	used for a publiving department Signature Committee Chairn y:	s3,000 Amount	Sep 6, 2019 Date Date
8 District # Approved by: Clerk's Office Request Amount	Appropriations Co. & OMB Use Only	Signature Ommittee Chairn y:	\$3,000 Amount Amended Amount:	Sep 6, 2019 Date Date
8 District # Approved by: Clerk's Office Request Amount Reference #:	Appropriations Co & OMB Use Only	used for a publiving department Signature ommittee Chairn y:	\$3,000 Amount Amended Amount:	Sep 6, 2019 Date
Approved by: Clerk's Office Request Amount Reference #: Budget Revision	Appropriations Co & OMB Use Only	sed for a publiving department Signature ommittee Chairn y:	sand have ent concerning the property of the p	Sep 6, 2019 Date
8 District # Approved by: Clerk's Office Request Amount Reference #: Budget Revision Account #:	Appropriations Co. & OMB Use Only on #:	Signature Ommittee Chairn y:	same and have ent concerning the property of t	Sep 6, 2019 Date

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	\$
District 2	\$
District 3	\$
District 4	\$
District 5	\$
District 6	\$
District 7	\$
District 8	\$
District 9	\$
District 10	\$
District 11	\$
District 12	\$
District 13	\$
District 14	\$
District 15	\$\$
District 16	\$
District 17	\$
District 18	\$
District 19	\$
District 20	\$
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	\$\$
District 26	\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Louisville Metro Parks and Recreation Security Camera for Big Rock Park Program/Project Name: Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA **Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. No Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? No Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes

Submitted by:	Jasmine Weatherby	Date: Sep 6, 2019
<i>J</i>		Date.

Weatherby, Jasmine

From:

Coan, Brandon

Sent:

Friday, August 30, 2019 4:28 PM

To:

George, Layla; Weatherby, Jasmine

Cc:

Canuel, Jason T; Waltman, Major; Wolff, Sarah C; Reiter, Jon E.

Subject:

Re: North Overlook security info

Thanks, Layla!

Jasmine - I agreed to pay \$3,000 to install a security camera at Big Rock (relocating one of the ones from atop Iroquois Park). Can you move the \$ to Parks for us and update our budget docs? Thanks very much!

SBC

Sent from my iPhone

On Aug 30, 2019, at 2:00 PM, George, Layla < layla.george@olmstedparks.org > wrote:

Brandon - Check out the email below that Major just sent reporting on the success of the cameras at Iroquois. I think this will be a major help to cut down on unwanted activity at Big Rock.

I just spoke with Gary Pennington and told him about your funding for bathroom door locks and now the installation of a camera at Big Rock. I told him that you were paying \$30,000 for security in the parks and that we were paying the monthly monitoring fees. I asked him to see if he could get some neighbors to come up with \$300 and he said I can count it. Yay!

If they don't leave within 5 minutes or so, the monitoring company will call the police. Hopefully, this makes it easier for LMPD to be a good partner to the neighbors - another big complaint of his.

I told him we hope to have these security mechanisms in place within the next few weeks. Please let Jason know when the money has been allocated to Parks and we can get them ordered.

I told Gary that once they were installed, I'd like him to arrange for a small meeting with those neighbors who live right there by Big Rock. I want them all to know what we've put in place and more importantly, have our contact info so they can let us know if the alarm is way too loud and going off 8 times a night. The North overlook doesn't have many neighbors for us to worry about! (3)

all for now - thanks for being a great partner!

Hope you all have a wonderful Labor Day!

Best, Layla

From: Waltman, Major < Major. Waltman@olmstedparks.org >

Sent: Friday, August 30, 2019 1:27 PM

To: George, Layla Layla Layla Layla

Kasler, Dana < Dana. Kasler@louisvilleky.gov >

Cc: Veto, Michael A < <u>Michael.Veto@louisvilleky.gov</u>>; Brosko, Margaret A.

< <u>Margaret.Brosko@louisvilleky.gov</u>> **Subject:** North Overlook security info

Hi All,

I have attached a spreadsheet which illustrates some interesting information regarding the security system we have at the North Overlook. Currently, we have two cameras mounted on one pole along with a strobe light and speaker. One camera is pointed in the direction of the overlook seat wall and the other is pointed back up the path towards the bike rack and trash receptacle. If an individual is detected by one of these cameras between 11pm and 6am, it triggers an alarm in a monitoring office at which point a real person gets on the intercom to let the individual or individuals know that they need to leave the area immediately or the police will be called. The monitoring company refers to these as challenges. I have documented the number of challenges per month by year since September of 2016 when the cameras were activated. They were activated very late September so we do not have a full month's worth of data for September 2016. Most of the challenges are in the spring and summer months. Only twice in three years have individuals not left when ask to leave and the police called.

Notice the sharp decline in detectable visits to the North Overlook after hours from 2017 (first full monitoring year) to 2019. I think this downward trend can be attributed to the effectiveness of the camera and that park users have learned they cannot go to the overlook after hours. We have had only two incidences of graffiti over three years and not other acts of vandalism to the area. The cameras are recording 24 hours of the day so if something occurs during the day, we at least have them on record.

OPC is looking at the possibility of moving one camera from Iroquois to the Big Rock pavilion and restroom. I think it would be a tremendous help here. We are in the process of getting auto locking doors on the Big Rock restroom as well as Bonnycastle Hill and Baringer Hill restrooms in Cherokee Park, on the Tyler Park restroom, and on the Victory Park restroom.

Thanks, Major.

Major Waltman Project Director Olmsted Parks Conservancy Office: 502-456-8182

Cell: 502-338-4913

<Summary.xlsx>