

ORDINANCE NO. _____, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 035, SERIES 2018 AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 149, SERIES 2018 AND AMENDING ORDINANCE 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$136,995.16 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS.

SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 107, Series 2013, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
57	Urton Lane Continuation	CCRF-CIF	350,000	<u>349,975.97</u>

SECTION II: Ordinance No. 101, Series 2014, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
58	Urton Lane Continuation	CCRF	60,100	<u>60,040.94</u>

SECTION III: Ordinance No. 104, Series 2015, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
47	Paving Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23			
	a.	CCRF	195,000	
	b.	CCRF-CIF	448,000	<u>135,387.68</u>

SECTION IV: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
58	D23 New sidewalk Smyrna Pkwy and E Manslick Rd	BOND	44,900	<u>10,616.29</u>

SECTION V: Ordinance No. 035, Series 2018, Section VI., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
74	D18 Lyndon Lakes – MSD Project	BOND	20,000	<u>0</u>
	D18 Dorsey Lane Sidewalk from Dorsey Pointe Cir to Woodknoll Rd			
	a.	BOND	5,000	<u>4,306</u>
	b.	CCRF-CIF	12,200	<u>11,000</u>

SECTION VI: Ordinance No. 035, Series 2018, Section VII., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	D18 AB Sawyer Park Concession Stands Improvements	CCRF-CIF	60,000	<u>58,220</u>

SECTION VII: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
53	D16 Sidewalks – US HWY near Lime Kiln Lane	BOND-CIF	75,000	<u>47,149.15</u>
63	D18 MSD Drainage Project	BOND-CIF	40,000	<u>0</u>

SECTION VIII: Ordinance No. 149, Series 2018, Section VIII., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	<u>D11 Paving Projects</u>			
a.		CCRF	15,708.84	<u>0</u>
b.		CCRF-CIF	607.69	
c.		PAN	15,774.47	
d.		PAB	17,342.72	<u>1,560.37</u>

SECTION IX: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D18 Paving Projects</u>		
a.		<u>PAB</u>	<u>37,149.15</u>
b.		<u>PAB-CIF</u>	<u>37,850.85</u>
	<u>D19 Paving Projects</u>	<u>PAB-CIF</u>	<u>30,000</u>

SECTION X: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Improvements to City of Douglas Hills</u>		
	<u>Warren Walker Park</u>		
a.		<u>CCRF-CIF</u>	<u>15,675.41</u>
b.		<u>CCRF</u>	<u>15,708.84</u>
c.		<u>PAB</u>	<u>610.91</u>

SECTION XI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION XII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

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