

Language for Capital Budget

Page 1 B. Louisville Metro Council

Project 1, Council Infrastructure Fund

a. Any council member with a CIF balance in excess of \$300,000 as of December 31, 2020 shall submit a plan for the use of those funds to the Budget Committee Chairs and the President no later than January 31, 2021.

Page 2 D. Louisville Metro Police Department

Project 4 Federal Forfeiture Funds Projects

- a. Federal forfeiture funds are suggested to be used for (1) exploration and implementation of rapid transformation opportunities through deflection and co-responder models within LMPD to include an assessment of existing models, a funding plan implementation, and support for the pairing of behavioral health specialists with police in a cross-system integrative approach to address mental health, drug and homeless issues; (2) diversity recruitment efforts; and (3) law enforcement training (including use of force, de-escalation, implicit bias). A detailed list of expenditures shall be submitted to Metro Council on a quarterly basis.

Project 5 State Forfeiture Funds Projects

- a. Use of state forfeiture funds is restricted to (1) exploration and implementation of rapid transformation opportunities through deflection and co-responder models within LMPD to include an assessment of existing models, a funding plan implementation, and support for the pairing of behavioral health specialists with police in a cross-system integrative approach to address mental health, drug and homeless issues; (2) diversity recruitment efforts; and (3) law enforcement training (including use of force, de-escalation, implicit bias). A detailed list of expenditures shall be submitted to Metro Council on a quarterly basis.

Page 2 E. Louisville Free Public Library

Middletown Library Relocation

- a. The Middletown Library Branch will reopen no later than December 31, 2020 at 12556 Shelbyville Road with standard branch hours.

Page 2 F. Facilities and Fleet Management

Project 13 Vehicles/Equipment for General Services

- a. Facilities and Fleet Management is required to purchase a new vehicle for the Coroner from project 13.
- b. Facilities and Fleet Management is required to use up to \$30,000 to purchase a lift to be used in mounting cameras in alleys.

Page 3. J. Public Works & Assets

Project 20 Metro Street Paving

- a. Included in the amount above is FY21 paving and pavement rehab funds as outlined in the 3 Year Paving Plan presented to the Council.
- b. Included in the amount above is sufficient funding to survey all Metro maintained roads and incorporate the results in an updated long-term paving plan to be presented to the Public Works & Transportation Committee by April 1, 2021.
- c. Public Works & Assets will continue to provide the Council with the monthly status report of all paving projects funded from any source.

Project 21 Metro Sidewalk Repair Program

- a. Included in project 21 is sufficient funding to repair all sidewalks rated 4 and 5 reported through February 20, 2018. Public Works is dedicating the full sidewalk repair budget for fiscal years 2021, 2022 & a portion of 2023 until the sidewalk repair backlog of reported sidewalk hazards that pre-date the detailed sidewalk inventory has been eliminated. Sidewalk hazards reported after the sidewalk inventory, December 31, 2018, will not receive a higher priority than sidewalk hazards discovered as a result of the inventory. Prioritization of sidewalk repairs using the sidewalk inventory will consider the following criteria: #1 – Latent demand using the Pedestrian Demand Map, #2 – Proximity to origin/destination – Transit, Hospital/Assisted Living Facility, School/Community Facility/Government Building, Employment Centers & Business Zones, Residential, Concentration of damage & injury claims. #3 – Quantity of severity in the area (PW&A will focus on areas with a concentration of 4's & 5's for efficiency).
- b. Public Works & Assets will continue to provide the Council with a monthly status report of all sidewalk repair projects funded from any source.

One-way to Two-Way Neighborhood St Conversion Project

- a. The Director of Public Works & Assets is requested to prepare a plan to eliminate one-way streets in neighborhoods and seek grant funds to continue the project.

Page 4 Chief of Community Building Public Health & Wellness

- a. To support the development and operation of a grocery in an area underserved by existing operations, to promote job creation and community health.

Page 4 – 5 M. Develop Louisville

Project 54, Louisville Affordable Housing Trust Fund

- a. Louisville Metro Council directs the Department of Develop Louisville and the Louisville Affordable Housing Trust Fund to collaborate on establishing funding priorities and allocations of the bonded funds appropriated herein in order to ensure maximum community impact.
- a. \$5 Million of this appropriation is restricted for use in a "Adopt a Block" Pool used to develop or rehabilitate single family units, geographically concentrated at the block level, in coordination with efforts of Develop Louisville and Codes and Regulations. The goal of this program is to create new affordable homeownership opportunities and address vacant/abandoned properties through the creation of direct purchase or lease-purchase opportunities. The program shall concentrate on areas included in the Tax Diversion District (TDD) ordinance. All projects must be in an area of high concentration of vacant and abandoned structures or lots. Homeownership arrangement must be kept either permanently affordable or have a period of affordability of at least 15 years. LAHTF's application scoring shall include preferences for contractors who offer new employment, training, and sub-contracting opportunities to low- and very low-income residents of the areas where the projects are located, and businesses that substantially employ these persons.
- b. The Louisville Affordable Housing Trust Fund and the Director of Develop Louisville or their designee(s) are requested to continue sending monthly financial reports with a summary of activity to the Metro Council.

Project 60, Ramp and Barrier Removal Projects

- a. The Council directs the entity responsible for building the ramps to have no contact with a Council Office or direct residents to call the Council Office requesting a ramp. Eligibility for the program is determined by the entity and the Council Office is not to be given a listing of locations needing ramps. No Neighborhood Development Funds may be requested during Fiscal Year 2020 - 21 for this program.

Project 68, Waterfront Development Corp. Phase IV

- a. The funding may only be released for use by the Waterfront Development Corporation at a rate of \$1 million of Metro funds released for every \$1 million of external funds raised by Waterfront Development Corporation.

Page 6 Part III General Provisions:

J. All proceeds from the sale of real property declared surplus by the Metro Council shall be subject to appropriation by the Metro Council for capital project purposes. ~~Sale of such items shall be reported to the Council with quarterly reports.~~ Metro Council will be informed of any sale within 30 days of closing & prior to any appropriation of the proceeds is submitted to the Metro Council for consideration.