

FY21 Amendment - Operating Budget						
Ordinance Page #	Language Added?	Department	Description	General Fund	Bond - 10 Year	Total
1		Transfer from Capital		\$0		\$0
1		Transfer to Capital	See transfer below D21	\$30,100		\$30,100
2		Council	D21 transfer NDF to CIF	-\$30,100		-\$30,100
2		Council NDF	D26 NDF transfer to cost center	-\$25,000		-\$25,000
2		Council Cost Center	D26 NDF transfer to cost center	\$25,000		\$25,000
2		Council NDF	D10 NDF transfer to cost center	-\$5,000		-\$5,000
2		Council Cost Center	D10 NDF transfer to cost center	\$5,000		\$5,000
2		Council NDF	D15 NDF transfer to cost center	-\$25,000		-\$25,000
2		Council Cost Center	D15NDF transfer to cost center	\$25,000		\$25,000
2		Council NDF	D06 NDF transfer to Develop Louisville	-\$25,000		-\$25,000
9		Develop Louisville	D06 Contract to Metro Housing Resource Center for repairs	\$25,000		\$25,000
2		Council NDF	D10 NDF transfer to External Agency RCS	-\$30,000		-\$30,000
8		RCS	MUSCL Senior Center External Agency Funds	\$30,000		\$30,000
2		Council NDF	D02 NDF transfer to OMB	-\$5,000		-\$5,000
10		OMB	Evolve 502 Scholarship Support	\$5,000		\$5,000
2		Council NDF	D03 NDF transfer to OMB	-\$10,000		-\$10,000
10		OMB	Evolve 502 Scholarship Support	\$10,000		\$10,000
2		Council NDF	D04 NDF transfer to OMB	-\$25,000		-\$25,000
10		OMB	Evolve 502 Scholarship Support	\$25,000		\$25,000
2		Council NDF	D06 NDF transfer to OMB	-\$5,000		-\$5,000
10		OMB	Evolve 502 Scholarship Support	\$5,000		\$5,000
2		Council NDF	D07 NDF transfer to OMB	-\$10,000		-\$10,000
10		OMB	Evolve 502 Scholarship Support	\$10,000		\$10,000
2		Council NDF	D09 NDF transfer to OMB	-\$10,000		-\$10,000
10		OMB	Evolve 502 Scholarship Support	\$10,000		\$10,000
2		Council NDF	D10 NDF transfer to OMB	-\$5,000		-\$5,000
10		OMB	Evolve 502 Scholarship Support	\$5,000		\$5,000
2		Council NDF	D17 NDF transfer to OMB	-\$10,000		-\$10,000
10		OMB	Evolve 502 Scholarship Support	\$10,000		\$10,000
2		Council NDF	D10 NDF transfer to SWMS	-\$3,000		-\$3,000
5		PW&A (SWMS)	D10 Discount Recycle Program 1103 410 1503 150310	\$3,000		\$3,000
2		Council NDF	D15 NDF transfer to SWMS	-\$2,000		-\$2,000
5		PW&A (SWMS)	D15 Discount Recycle Program	\$2,000		\$2,000
2		Council NDF	D21 NDF transfer to SWMS	-\$1,000		-\$1,000
5		PW&A (SWMS)	D21 Discount Recycling Cart Program	\$1,000		\$1,000
2		Council NDF	D24 NDF to LMPD	-\$5,000		-\$5,000
3		Police	D24 LMPD Division 7 for community outreach supplies and materials	\$5,000		\$5,000
2		Council NDF	D24 NDF to LMPD	-\$25,000		-\$25,000
3		Police	D24 LMPD Division 7 for OT for surveillance, serving property maintenance and zoning violation warrants and extra patrols in high crime areas	\$25,000		\$25,000
			Total Budget reallocations	\$0	\$0	\$0

FY21 Amendment - Capital Budget reallocating CD and CIF							
Ordinance Page #	Department	Description	Capital Fund	Bond - 10 Year	Total		
1	Council	Project 1 Capital Infrastructure Fund		-\$1,300,000	-\$1,300,000		
1	Council	Project 2 Capital Designated Projects		-\$500,000	-\$500,000		
		Additional Bonding		-\$1,300,000	-\$1,300,000		
2	Council	D21 transfer NDF to CIF	-\$30,100		-\$30,100		
	Council Designated Allocation:						
1	Council	D01 Sidewalk Repair		\$9,000	\$9,000		
1	Council	D01 Speed Humps		\$10,000	\$10,000		
1	Council	D02 Speed Humps		\$19,000	\$19,000		
1	Council	D03 Trash Receptacles		\$19,000	\$19,000		
4	PW&A (SWMS)	D04 Decorative Trash Receptacles		\$9,600	\$9,600		
4	PW&A	D04 Street Signs		\$9,400	\$9,400		
4	PW&A	D05 Speed Humps		\$19,000	\$19,000		
4	PW&A	D06 Underpass Lighting Project		\$19,000	\$19,000		
4	PW&A	D07 Signal Light at Ballard High School entrance on Herr Lane		\$19,000	\$19,000		
4	PW&A	D08 Bardstown Rd Streetlight Conversion Project		\$19,000	\$19,000		
4	PW&A	D09 Frankfort Avenue Sidewalk Repairs		\$19,000	\$19,000		
4	Parks	D10 Joe Creason Walking Path Project		\$19,000	\$19,000		
4	Develop Louisville	D12 Dixie Hwy Maintenance		\$19,000	\$19,000		
4	PW&A	D13 Playtorium Parking Improvement		\$5,000	\$5,000		
4	PW&A	D13 Paving		\$14,000	\$14,000		
4	PW&A	D14 Paving Blevins Gap from Stonestreet to Scott's Gap		\$25,000	\$25,000		
4	Parks	D15 Wyandotte Parks Infrastructure Projects		\$19,000	\$19,000		
4	PW&A	D17 Sidewalk Repairs		\$19,000	\$19,000		
4	PW&A	D21 Road Striping		\$1,000	\$1,000		
4	PW&A	D21 Speed Humps		\$18,000	\$18,000		
4	PW&A	D24 McCawley Road Sidewalk Project		\$19,000	\$19,000		
4	PW&A	D25 Barrett Lane Reconstruction & Dedication		\$19,000	\$19,000		
4	PW&A	D26 Breckenridge Lane 2020 Sidewalk Project		\$9,500	\$9,500		
4	PW&A	D26 Sidewalk repair to include the NE Corner of Hikes & Furman		\$9,500	\$9,500		
4	Parks	D19 Berrytown Park Improvements		\$25,000	\$25,000		
4	Parks	D19 Long Run Park Improvements		\$50,000	\$50,000		
4	Public Works	D22 Brentlinger Road Improvement		\$14,000	\$14,000		
4	PW&A	D23 Sidewalk Repair and Construction		\$8,000	\$8,000		
4	PW&A	D23 Street Light Project		\$9,300	\$9,300		
4	Develop Louisville	D23 Art Project at the Central Government Center (Outer Loop)		\$1,700	\$1,700		
4	Parks	D22 Fern Creek Park Improvement		\$25,000	\$25,000		
	CIF Allocation						
1	Council	D01 Capital Infrastructure Fund		\$100,000	\$100,000		
1	Council	D02 Capital Infrastructure Fund		\$100,000	\$100,000		
1	Council	D03 Capital Infrastructure Fund		\$100,000	\$100,000		
1	Council	D04 Capital Infrastructure Fund		\$100,000	\$100,000		
1	Council	D05 Capital Infrastructure Fund		\$100,000	\$100,000		
1	Council	D06 Capital Infrastructure Fund		\$50,000	\$50,000		
4	PW&A	D06 Underpass Lighting Project		\$10,000	\$10,000		
4	PW&A	D06 Sidewalk Repairs		\$20,000	\$20,000		
4	PW&A	D06 Speed Humps		\$20,000	\$20,000		

1		Council	D07 Capital Infrastructure Fund		\$100,000	\$100,000		
1		Council	D08 Capital Infrastructure Fund		\$100,000	\$100,000		
1		Council	D09 Capital Infrastructure Fund		\$100,000	\$100,000		
1		Council	D10 Capital Infrastructure Fund		\$62,000	\$62,000		
4		Develop Louisville	D21 & D10 Preston Highway Corridor Master Plan		\$30,000	\$30,000		
4		PW&A	D10 Speed Humps to include Elba Dr.		\$4,600	\$4,600		
4		PW&A	D10 Driver Feed Back Device on Gardiner Lane		\$3,400	\$3,400		
1		Council	D12 Capital Infrastructure Fund		\$50,000	\$50,000		
4		Public Works	D12 Kurz Way Access Project		\$50,000	\$50,000		
1		Council	D13 Capital Infrastructure Fund		\$100,000	\$100,000		
1		Council	D14 Capital Infrastructure Fund		\$25,000	\$25,000		
4		PW&A	D14 Paving Blevins Gap from Stonestreet to Scott's Gap		\$75,000	\$75,000		
1		Council	D15 Capital Infrastructure Fund		\$62,300	\$62,300		
4		PW&A	D15 Central Avenue Striping		\$7,700	\$7,700		
4		PW&A	D15 Alley Paving to include Whitmore/Lonsdale alley with \$10K from the Alley Match Fund		\$30,000	\$30,000		
1		Council	D17 Capital Infrastructure Fund		\$59,300	\$59,300		
4		PW&A	D17 Sidewalk Repairs		\$40,700	\$40,700		
1		Council	D21 Capital Infrastructure Fund	\$100	\$19,900	\$20,000		
4		Develop Louisville	D21 & D10 Preston Highway Corridor Master Plan	\$30,000		\$30,000		
4		PW&A	D21 Southside Dr Sidewalk		\$34,900	\$34,900		
4		PW&A	D21 Road Striping		\$19,000	\$19,000		
4		PW&A	D21 Historic Markers Signs		\$4,000	\$4,000		
4		Brightside	D21 Trees		\$10,000	\$10,000		
4		PW&A (SWMS)	D21 Garbage Cans		\$5,000	\$5,000		
4		PW&A	D21 Driver Feedback Signs		\$7,200	\$7,200		
1		Council	D23 Capital Infrastructure Fund		\$100,000	\$100,000		
1		Council	D24 Capital Infrastructure Fund		\$50,000	\$50,000		
4		Develop Louisville	D24 Preston Highway Corridor Master Plan		\$50,000	\$50,000		
4		PW&A	D25 Paving to include Barrett Lane Reconstruction & Dedication		\$100,000	\$100,000		
1		Council	D26 Capital Infrastructure Fund		\$79,500	\$79,500		
4		PW&A	D26 Sidewalk repair to include the NE Corner of Hikes & Furman		\$20,500	\$20,500		
4		PW&A	D11 Sidewalk Construction on Taylorsville Rd at Houston Blvd		\$35,000	\$35,000		
4		PW&A	D11 Six Mile Lane and Stoneybrook Rd Quiet Zone		\$30,000	\$30,000		
4		PW&A	D16 Wolf Penn Branch Rd Improvement		\$100,000	\$100,000		
4		PW&A	D18 Paving to include Ridgeview from N. Wood Drive & Hobbs Station from Old Hobbs Place to Lodge Hill; Quince Ct., Ashbrook from Beechcroft to Brookhaven		\$75,000	\$75,000		
4		PW&A	D19 Berrytown Lighting Project		\$9,000	\$9,000		
5		IT	D20 High Speed Internet Access		\$75,000	\$75,000		
4		Parks	D20 Charlie Vettiner Improvements		\$180,000	\$180,000		
4		PW&A	D22 Brentlinger Road Improvement		\$96,000	\$96,000		
						\$0		
			Total Capital	\$0	\$0	\$0		