# Technical Amendments to the Operating Budget – Read into record 7:00 PM

The Operating Budget Ordinance is before you and it reflects two technical changes made since the Budget Committee Meeting on Monday. Technical amendments do not require a Council vote and I will read them into the record:

1. On page 2, 2. Louisville Metro Council: The original ordinance had all 26 cost centers and the administrative cost center combined in the line "a. Administration" and b. "District Operations/Neighborhood Development Fund only contained the Neighborhood Development Funds. That has been corrected as a technical amendment.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2. | | | LOUISVILLE METRO COUNCIL | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | a. | | Administration | | | | | | | General Fund | ~~6,329,200~~ | | 5,616,100 |
| | | | | | | | | | | | | General Fund Carryforward | 0 | | |
| | | | | | | | | | | | | Subtotal - Administration | ~~6,329,200~~ | | 5,616,100 |
| | | | | | | | | | | | | | | | |
| | | | b. | | District Operations/Neighborhood Development Fund | | | | | | | General Fund | ~~1,690,000~~ | | 2,202,000 |

2. On page 5, under Public Works & Assets, the following language was not included in the amendment made on Monday. This type Language is added for all items allocated from NDF in the Ordinance. We have added it as a technical amendment.

h. Included in E. 5. a. (1) above is $3,000 for the D10 Discount Recycling Cart Program, $2,000 for the D15 Discount Recycling Program, and $1,000 for the D21 Discount Recycling Cart Program.

Without objection, these technical amendments are included.