

NDF Amendments to the Operating Budget – Approved 7:07 PM

CW Shanklin, District 2

1. **Page 2: Decrease D2 NDF and increase Parks and Recreation by \$20,000 for Park Activities**

2.		LOUISVILLE METRO COUNCIL										
		a.	Administration							General Fund	6,329,200	5,616,100
										General Fund Carryforward	0	
										Subtotal - Administration	6,329,200	5,616,100
		b.	District Operations/Neighborhood Development Fund							General Fund	1,690,000	2,202,000 2,182,000

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3.		PARKS & RECREATION										
		a.	General Operations									
			(1)							General Fund	18,563,300	18,583,300
			(2)							Agency and Other Receipts	6,663,100	
										Total - Parks & Recreation	25,226,400	25,246,400

h. Included in F.3.a.(1) above is \$20,000 for District 2 Park Activities..