Print Form

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF) Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP) Paving Fund (PAV)

Primary Sponsor: Councilman Pat Mulvihill D-10

Amount: \$4,000.00

Date: 09/10/2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

D-10 funding for the annual Boo at the Zoo event for the purchase of candy for the booths. The event is scheduled for October 1-4, 8-11, 15-18, 22-25, 29 and 30, 2020.

City Agency: The Louisville Zoo

Contact Person: Teri Lenahan-Downs

Agency Phone: (502) 238-5330

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

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District #

Councilm	an Pat Mulvihill
Council N	Member Signature

Camor P. Mulvikily \$4,000.00

Amount

09/10/2020 Date

Approved by: Appropriations Committee Chairman		Date
Clerk's Office & OMB Use Only:		
Request Amount:	Amended Amount:	
Reference #:	To OMB:	
Budget Revision #:		
Account #:		
To Project Manager:	Completion Date:	
Actual Cost:	Funds Returned:	

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: The Louiscille Zoo		
Program/Project Name: Annual Boo at the Zoo Event		
	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	-
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	•
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	•
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	-
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	•
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	•
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No	•
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	-
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	•

Submitted by:_____ Geoff "Wohl D-10 LA

Date: 09/10/2020



Louisville Metro Councilman Patrick Mulvihill & District 10 Residents

Sponsorship of Boo at the Zoo Halloween attraction and treat booth

October 1-4, 8-11, 15-18, 22-25, 29-30, 2020

- Themed props, candy, booth, music and décor for a family friendly experience following Covid-19 protocols.

Zoo to provide these sponsor benefits:

- Logo on themed sign at attraction- 55,000 attendance impressions
- Logo on light gobo at attraction on wall 55,000 attendance impressions
- Logo on two "Thank You" sponsors sign on entrance plaza 55,000 x 2 impressions
- Logo banner at attraction "Sponsored by Louisville Metro Councilman Patrick Mulvihill & District 10 Residents" 55,000 attendance impressions
- Logo on marquee entrance banner to the Zoo
- 55,000 attendance impressions

minimum 250,000 unique users per month

- Logo on Zoo web site- Sept.-Oct.
- Mentions in Zoo e-blast website link to members starting in September 47,000 per month.
- Mention as sponsor in all Public Relations materials: "sponsored by Louisville Metro Councilman Pat Mulvihill & District 10 Residents" or similar mentions.
- Logo in *Trunkline* membership magazine- fall and winter issues- 2 X 38,000 member households/100,000 copies.
- Logo on print media buy and media partners (Today's Family and Lexington Parent, 50% of presenting sponsor.) 300,000 impressions
- 30 Halloween admission/parking passes to use for constituent hospitality/nonprofit donation.
- \$4,000 sponsor contribution pays for candy to fill the booths for 18 nights.

If agreed and accepted, please sign and return a copy to the Louisville Zoo, 1100 Trevilian Way, Louisville, KY 40213.

For the Louisville Zoo,

Terri Lender Down

Terri Lenahan-Downs, Sponsorship Director 8.19.20

Patrick Mulvihill, Louisville Metro Council, District 10