

0-111-20

Louisville Metro Council City Agency Request

- **Neighborhood Development Fund (NDF)**
- Capital Infrastructure Fund (CIF)**
- Municipal Aid Program (MAP)**
- Paving Fund (PAV)**

Primary Sponsor: Councilman Mark Fox

Amount: \$13,500 \$14,500 **Date:** 2/16/2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 NDF in the amount of \$13,500 To Metro Parks/Jefferson Memorial Forest to help cover operating costs associated with the 2020 Annual Forest Fest Bluegrass Music Festival on May 16, 2020. The NDF funding will go toward offsetting costs associated with the production, talent, stage and sound to continue providing this event as free to the public

City Agency: Metro Parks/Jefferson Memorail Forest
Contact Person: Bennett Knox and Jessica Kane
Agency Phone: 502-366-0912 and 502-368-6856

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13		\$5000	2/16/2020
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

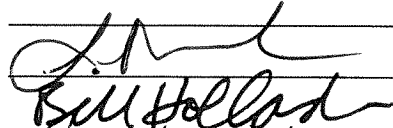
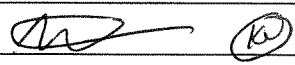
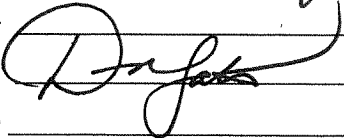
MAR 2 2020 AM 11:56

Department/Project: Metro Parks / Jefferson Memorial Forest
Forest Fee

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

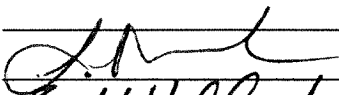

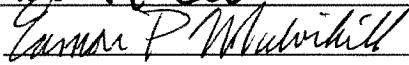
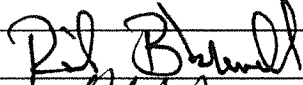
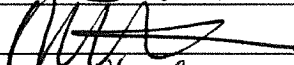
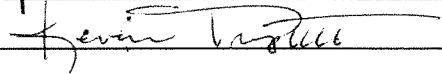
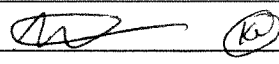
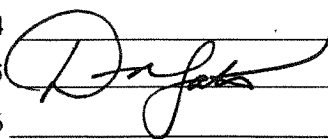
District 1		\$
District 2		\$
District 3		\$
District 4		\$
District 5		\$
District 6		\$
District 7		\$
District 8		\$ 250
District 9	Bill Holland	\$ 250
District 10	Carman P. Matwihill	\$ 500
District 11		\$
District 12	Pat Bland	\$ 1000
District 13	MA	\$ 5000
District 14	per email	\$ 2250
District 15	Kevin Tostell	\$ 1000
District 16		\$
District 17	 (R)	\$ 250
District 18		\$
District 19		\$
District 20		\$
District 21	per email	\$ 500
District 22	per email / Julie K. Foyl, JMT	\$ 500
District 23	per email / Jan Per II	\$ 1000
District 24		\$
District 25		\$ 1000
District 26		\$

Department/Project: Metro Parks / Jefferson Memorial Forest
Forest Fest

Additional Signatures


I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1		\$	
District 2		\$	
District 3		\$	
District 4		\$	
District 5		\$	
District 6		\$	
District 7		\$	
District 8		\$	280
District 9		\$	250
District 10		\$	500
District 11		\$	
District 12		\$	1000
District 13		\$	5000
District 14	per email - Lendi Fowler @	\$	2280
District 15		\$	1000
District 16		\$	
District 17		\$	250
District 18		\$	
District 19		\$	
District 20		\$	
District 21	per email Paul [unclear]	\$	500
District 22	per email	\$	500
District 23	per email	\$	1000
District 24		\$	
District 25		\$	1000
District 26		\$	

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks/Jefferson Memorial Forest	
Program/Project Name:	16th Annual Forest Fest
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by:  _____

Date: 2/16/2020

Dearing, Connie M.

From: First, Genevieve
Sent: Monday, March 2, 2020 1:07 PM
To: Alexander, Elizabeth; Harward, Sonya; James, David A
Cc: Fox, Mark H.; Nichols, Barbara J; MetroCouncilClerk
Subject: RE: NDF request

Per President James, approved.



Ginny First
Executive Assistant to President David James
Louisville Metro Council
502/574-1192

From: Alexander, Elizabeth
Sent: Monday, March 2, 2020 12:28 PM
To: Harward, Sonya <Sonya.Harward@louisvilleky.gov>; James, David A <David.James@louisvilleky.gov>
Cc: First, Genevieve <Genevieve.First@louisvilleky.gov>; Fox, Mark H. <Mark.Fox@louisvilleky.gov>; Nichols, Barbara J <Barbara.Nichols@louisvilleky.gov>; MetroCouncilClerk <MetroCouncilClerk@louisvilleky.gov>
Subject: RE: NDF request

O-111-20

From: Harward, Sonya <Sonya.Harward@louisvilleky.gov>
Sent: Monday, March 2, 2020 12:27 PM
To: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>; James, David A <David.James@louisvilleky.gov>
Cc: First, Genevieve <Genevieve.First@louisvilleky.gov>; Fox, Mark H. <Mark.Fox@louisvilleky.gov>; Nichols, Barbara J <Barbara.Nichols@louisvilleky.gov>; MetroCouncilClerk <MetroCouncilClerk@louisvilleky.gov>
Subject: RE: NDF request

Elizabeth,
I do not see this in Granicus? What is the file ID for this item?



Sonya Harward
Louisville Metro Council Clerk
601 W. Jefferson Street, Ste. 103

Hi Elizabeth –

Your NDF just came through in my Granicus cue. Natalie Johnson in our office is handling appropriations, and I have delegated it to her. As we just received this, we may not make the noon deadline. Do you want to hold this until next time? Would you prefer to get President James' approval to file past noon? Please let us know.

Thank you -

<image001.gif>

M. Holliday (Hollie) Hopkins
Assistant Jefferson County Attorney
531 Court Place, Suite 900
Louisville, KY 40202
Direct line: (502) 574-2215

***Private and Confidential
Attorney Client Privilege***

Alexander, Elizabeth

From: Kane, Jessica S
Sent: Thursday, January 30, 2020 4:25 PM
To: Fox, Mark H.; Alexander, Elizabeth
Cc: Knox, Bennett
Subject: Forest Fest 2020

Good afternoon Councilman Fox-

Thank you again for your support of Forest Fest in 2019. We feel it was one of the most successful years yet and we could not have asked for better weather or attendance. We are very excited for Forest Fest 2020 and all of the positive improvements that are happening in Fairdale. The 16th annual Forest Fest is scheduled for May 16, 2020. Attendance at Jefferson Memorial Forest events has grown steadily in number and diversity over the past few years, and we anticipate this year's Forest Fest to be no different. We are hoping to top last year!

Each year, we bring award-winning bluegrass and Americana acts to Jefferson Memorial Forest. 2019 brought bands such as Michael Cleveland, Becky Buller, Amythyst Kiah, and Grizzly Goat to name a few. We are already working with some great bands to get on their calendar for this year's festival. This is such a community event with activities all day for families, food trucks, and craft vendors. It has become a local favorite and is one of the few Bluegrass Festivals in Kentucky!

As you can see from the table below, we anticipate total expenses to carry out this free-to-the public festival of just at \$30,300. To cover expenses we are requesting \$20,000 from Metro Council. Event revenues (e.g., from parking/vendors/booths as well as sponsorships) will make up the difference.

Costs 2020	Estimate Price
Bands/hospitality total	\$20,000
Media Events	\$3,000
Security	\$1,000
Marketing - Louisville Public Media	\$1,900
Marketing--Pickin Post, Facebook, etc.	\$450
incidentals	\$150
Port o' Lets	\$700
Hay Bales	\$600
Climbing Wall	\$1000
Shirts	\$1,500
TOTAL	\$30,300

Thank you so much for your support. Please let me know if there is any more information you need from me regarding this request. We look forward to working with you on another successful Forest Fest!

Sincerely,
Jessica

Jessica Kane

Program Manager
Natural Areas Division/Jefferson Memorial Forest
Louisville Metro Parks & Recreation

Alexander, Elizabeth

From: Townes, Jared M. on behalf of Engel, Robin
Sent: Wednesday, February 26, 2020 1:29 PM
To: Alexander, Elizabeth
Subject: RE: 16th Annual Forest Fest

Elizabeth,

Councilman Engel is interested in contributing \$500 to this year's forest fest.

Best Regards,



Jared M. Townes

Legislative Assistant to
Councilman Robin Engel
District 22
Louisville Metro Council
City Hall – 2nd Floor
601 W. Jefferson St.
Louisville, KY 40202
Phone: (502) 574-3467
Email: jared.townes@louisvilleky.gov

From: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>
Sent: Monday, February 17, 2020 11:36 AM
To: Metro Council Members and LAs <MCMandLAs@louisvilleky.gov>
Cc: Fox, Mark H. <Mark.Fox@louisvilleky.gov>; Nichols, Barbara J <Barbara.Nichols@louisvilleky.gov>
Subject: 16th Annual Forest Fest

Good morning,

Councilman Fox will be sponsoring the NDF for the 16th Annual Forest Fest again this year and would appreciate your support of one of the largest Bluegrass Festivals in the region. Specifics are contained below from Parks.

Please help us keep this event free to the public. Thanks, Elizabeth

Greetings CM Fox,

Thank you again for your support of Forest Fest in 2019. We feel it was one of the most successful years yet and we could not have asked for better weather or attendance. We are very excited for Forest Fest 2020 and all the positive improvements that are happening in Fairdale. The 16th annual Forest Fest is scheduled for May 16, 2020. Attendance at Jefferson Memorial Forest events has grown steadily in number and diversity over the past few years, and we anticipate this year's Forest Fest to be no different. We are hoping to top last year!

Alexander, Elizabeth

From: Torsky, John N
Sent: Monday, February 24, 2020 4:35 PM
To: Alexander, Elizabeth
Subject: RE: 2020 Forest Fest

Peden thinks he signed the document if not yes we will do \$1000 again.

Thank you,
John

From: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>
Sent: Thursday, February 20, 2020 2:30 PM
To: Metro Council Members and LAs <MCMandLAs@louisvilleky.gov>
Cc: Nichols, Barbara J <Barbara.Nichols@louisvilleky.gov>
Subject: 2020 Forest Fest
Importance: High

Good afternoon,
Many members have asked what they had given toward the NDF for Forest Fest last year and 2018. Please see below with the specifics.

We will have the NDF at Caucus and Council today. We would greatly appreciate your support, thanks in advance. Elizabeth

Ask was \$20,000

Forest Fest 2018

13 \$5000
14 \$3000
25 \$3000
12 \$1000
15 "
23 "
24 "
1 \$500
2 "
9 "
10 "
17 "
21 "
22 "

Ask was \$20,000

Forest Fest 2019

13 \$5000
14 \$1750
25 \$500
12 \$1000
15 "
23 "
2 \$250
8 "
17 "
21 \$500

Alexander, Elizabeth

From: George, Nicole A.
Sent: Monday, February 17, 2020 1:25 PM
To: Alexander, Elizabeth
Cc: Roarx, Rachel G.
Subject: RE: 16th Annual Forest Fest

We'll commit to \$500.

From: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>
Sent: Monday, February 17, 2020 11:36 AM
To: Metro Council Members and LAs <MCMandLAs@louisvilleky.gov>
Cc: Fox, Mark H. <Mark.Fox@louisvilleky.gov>; Nichols, Barbara J <Barbara.Nichols@louisvilleky.gov>
Subject: 16th Annual Forest Fest

Good morning,
Councilman Fox will be sponsoring the NDF for the 16th Annual Forest Fest again this year and would appreciate your support of one of the largest Bluegrass Festivals in the region. Specifics are contained below from Parks.

Please help us keep this event free to the public. Thanks, Elizabeth

Greetings CM Fox,

Thank you again for your support of Forest Fest in 2019. We feel it was one of the most successful years yet and we could not have asked for better weather or attendance. We are very excited for Forest Fest 2020 and all the positive improvements that are happening in Fairdale. The 16th annual Forest Fest is scheduled for May 16, 2020. Attendance at Jefferson Memorial Forest events has grown steadily in number and diversity over the past few years, and we anticipate this year's Forest Fest to be no different. We are hoping to top last year!

Each year, we bring award-winning bluegrass and Americana acts to Jefferson Memorial Forest. 2019 brought bands such as Michael Cleveland, Becky Buller, Amythyst Kiah, and Grizzly Goat to name a few. We are already working with some great bands to get on their calendar for this year's festival. This is such a community event with activities all day for families, food trucks, and craft vendors. It has become a local favorite and is one of the few Bluegrass Festivals in Kentucky!

As you can see from the table below, we anticipate total expenses to carry out this free-to-the public festival of just at \$30,300. To cover expenses, we are requesting \$20,000 from Metro Council. Event revenues (e.g., from parking/vendors/booths as well as sponsorships) will make up the difference.

Costs 2020	Estimate Price
Bands/hospitality total	\$20,000
Media Events	\$3,000
Security	\$1,000
Marketing - Louisville Public Media	\$1,900
Marketing--Pickin Post, Facebook, etc.	\$450
incidentals	\$150
Port o' Lets	\$700
Hay Bales	\$600

Alexander, Elizabeth

From: Fowler, Cindi
Sent: Tuesday, February 25, 2020 3:37 PM
To: Alexander, Elizabeth
Cc: Metro Council Members and LAs; Nichols, Barbara J
Subject: Re: 2020 Forest Fest

D14 is in for \$2250 this year. Thanks

Sent from my iPad
Cindi Fowler
D14 Councilwoman

On Feb 20, 2020, at 2:30 PM, Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov> wrote:

Good afternoon,
Many members have asked what they had given toward the NDF for Forest Fest last year and 2018. Please see below with the specifics.

We will have the NDF at Caucus and Council today. We would greatly appreciate your support, thanks in advance. Elizabeth

Ask was \$20,000

Forest Fest 2018

13 \$5000
14 \$3000
25 \$3000
12 \$1000
15 “

23 “

24 “

1 \$500

2 “

9 “

10 “

17 “

21 “

22 “

Ask was \$20,000

Forest Fest 2019

13 \$5000
14 \$1750
25 \$500
12 \$1000
15 “

23 “

2 \$250

8 “

17 “

21 \$500

Dearing, Connie M.

From: Engel, Robin
Sent: Friday, March 6, 2020 2:35 PM
To: Dearing, Connie M.
Subject: RE: O-111-20 - Annual Forest Fest Bluegrass Music Festival

Connie,

I wanted to reach out and give permission to my Legislative Assistant Jared Townes to sign on my behalf for O-111-20.

Regards,

Robin J. Engel
District 22 Councilman
Louisville Metro Council
City Hall – 2nd Fl.
601 W. Jefferson Street
Louisville, KY 40202
Phone: (502) 574-1122
Email: robin.engel@louisvilleky.gov

From: Dearing, Connie M. <Connie.Dearing@louisvilleky.gov>
Sent: Friday, March 6, 2020 11:13 AM
To: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>; Engel, Robin <Robin.Engel@louisvilleky.gov>; Peden, James <James.Peden@louisvilleky.gov>
Cc: Thieneman, Cindy L <Cindy.Thieneman@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; Townes, Jared M. <Jared.Townes@louisvilleky.gov>; Torsky, John N <John.Torsky@louisvilleky.gov>
Subject: O-111-20 - Annual Forest Fest Bluegrass Music Festival

Hello Council Members!

Signatures are necessary for O-111-20 for expenditures regarding the Annual Forest Fest Bluegrass Music Festival. You can stop by my office to do so or I can bring the signature sheet to your office when you are in.

Regards,

Connie M. Dearing

*Louisville Metro Council | Assistant Clerk
City Hall | 601 West Jefferson Street | Suite 103
Louisville, KY 40202 | 502-574-3085*

