NDF 111120 BS10

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Councilman Pat Mulvihill D	D-10		
Amount: \$2,375.00	Date: October 3	30, 2020	
Description of program/project including plocation of project/program and any external FY 21 annual maintenance of the planted traffic is Brightside will provide mowing, trimming, mulching the traffic Island through June, 2020.	nal grantee(s): sland on Newburg Rd at E	Indian Trail, Operation	
City Agency: Operation Brightside			
Contact Person: Julie Shinton Fried			
Agency Phone: (502) 574-2702			
I have reviewed this request for an expendidetermined the funds will be used for a public documentation from the receiving department of the councilman Pat Mulvihill	blic purpose and have t	the attached	
District # Council Member Signature	Amount	Date	
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only:	nan	Date	
Request Amount:	Amended Amount:	·	
	To OMB:		
Budget Revision #:			
Account #:			
To Project Manager:	Completion Date:		
Actual Cost:	Funds Returned:		

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Operation Brightside traffic island Maintenance/Newburg Rd at E Indain Trail Program/Project Name: Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? Yes Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? -NA Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA -Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the -NA funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. NA -Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. No Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? -No Supporting Documentation: Does the attachment include a valid ~ estimate and description of cost? Yes

Submitted by:	Geoff Wohl D-10 LA	Date:	10/30/2020



BRIGHTSIDE FY'21 Proposal

District 10 Newburg Rd & Indian Trail BrightSite

Maintenance Agreement for July 2020 to June 2021

Brightside-Managed Maintenance

- Monitor and assess site needs regularly
- · Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Brightside Maintenance \$1,750.00

Additional Contracted Maintenance

- Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

Contracted Maintenance \$625.00

TOTAL INVESTMENT FOR FY'21 SPONSORSHIP AGREEMENT

\$2,375.00

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

1 P Walvhill