

RESOLUTION NO. _____, SERIES 2020

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2021 BUDGET.**

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2021 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2021. The total sum of \$28,096,623 shall be allocated as follows:

Personnel	\$22,758,323
Operating	\$ 3,823,300
Capital	<u>\$ 1,515,000</u>
TOTAL	\$28,096,623

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$28,098,784 comprised of \$28,101,050 in revenues and (\$2,266) of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,161.