MAP041421PW05

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilwoman Donna Purvis

Amount: \$207,025.98

Date:

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding for multiple new sidewalk projects and partial funding of a sidewalk repair with remaining balances in previous MAP and MAP match accounts:

\$70,000.00 N 44th Parker to Duncan, \$7,500.00 TARC bus stop at 22nd and Bank (cost sharing), \$19,000.00 38th to Bank, \$34,000.00 N 42nd Duncan to Parker, \$44,000.00 Sidewalk connection on the west side of N 43rd Street, \$12,000.00 N 39th Parker to Wewoka, \$18,000.00 Parker 38th to 39th, \$2,525.98 Partial funding of sidewalk repair at 501 N. 21st Street for a total allocation of \$207,025.98. See attached documentation for account numbers and order of payment application

City Agency: Metro Public Works

Contact Person: Craig Allen and Steve Kurowsky

Agency Phone: 502 574 6159 and 502 574 8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

5 District #	Donna Ruvio Council Member Signature	\$207,025.98 Amount	<u>3/17/8/</u> Date
Approved b	y: Appropriations Committee Cha ce & OMB Use Only:	irman	Date
Request Amount: Reference #:MAP041421PW05 Budget Revision #:		To OMB:	
To Project M	lanager:		

Revised May 2016

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NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works		
Program/Project Name: D5 new sidewalk projects and 1 partial funding o	f sidewalk repair	
	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?		
Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes		

Submitted by: _____ Beth Stenberg & Denise Bentley

Date: 3/17/2/

D5 proposed sidewalks with proposed funding:

\$22,525.80 Sidewalk repair at 501 N. 21st Street
\$70,000.00 N 44th Parker to Duncan
\$7,500.00 TARC bus stop at 22nd and Bank (cost sharing)
\$19,000.00 38th to Bank
\$34,000.00 N 42nd Duncan to Parker
\$44,000.00 Sidewalk connection on the west side of N 43rd Street.
\$12,000.00 N 39th Parker to Wewoka
\$18,000.00 Parker 38th to 39th
\$227,025.80 Total

Proposed funding in order of application:

Capital Status Report

Order to apply funds	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source
	MAP FUNDS - A MAP	request form will be	needed to use these fund	s for the project				
1	Public Works	8126 410 8105 148946 822805	FY16 MAP	50,000.00	FY16 MAP - not individually identified on report			
2	Public Works	8672 410 8106 048205 822702	D05 MAP Road Maintenance	27,820.62	Municipal Aid			
3	Public Works	8676 410 8106 048205 822702048205	D05 MAP Road Maintenance	37,856.36	Council-directed MAP			
4	Public Works	8672 410 8105 148379 822702	D05 Paving & Sidewalk Projects	2,941.56	Municipal Aid			
5	Public Works	8102 410 8105 148379 822702	D05 Paving & Sidewalk Projects	1,342.44	Capital-Council Infrastructure Funds			
6	Public Works	8133 410 8107 148280 822705	D05 Sidewalk Projects	37,065.00	Metro GO Bonds 17A			
7	Public Works	8133 410 8111 148280 822705	D05 Sidewalk Projects	50,000.00	Metro GO Bonds 17A			
	CIF Funds - a CIIF rec	uest form will be nee	ded to use these funds fo	or the project		1		
8	Metro Council	8138 105 8107 038205 899998	D05 Capital Projects	19,999.82	FY19 Metro GO Bond - 20 yr			
	-			227,025.80		-		

See below

Denise Bentley

Begin forwarded message:

From: "Kurowsky, Steve M." <steve.kurowsky@louisvilleky.gov> Date: March 21, 2021 at 1:49:56 PM EDT To: "Bentley, Denise G." <Denise.Bentley@louisvilleky.gov> Subject: MAP and CIF request

Public Works (Steve Kurowsky) will accept these funds for the project listed below.

From: Stenberg, Beth <<u>Beth.Stenberg@louisvilleky.gov</u>>
Sent: Thursday, March 11, 2021 12:19 AM
To: Bentley, Denise G. <<u>Denise.Bentley@louisvilleky.gov</u>>
Cc: Allen, Craig L <<u>Craig.Allen@louisvilleky.gov</u>>; Kurowsky, Steve M.
<<u>steve.kurowsky@louisvilleky.gov</u>>; Bell, LaTonya J. <<u>LaTonya.Bell2@louisvilleky.gov</u>>
Subject: MAP and CIF request

Denise, attached are the revised MAP and CIF request forms you and I discussed funding the following with MAP and CIF:

\$227,025.80	Total
<u>\$18,000.00</u>	Parker 38th to 39th
\$12,000.00	N 39th Parker to Wewoka
\$44,000.00	Sidewalk connection on the west side of N 43rd Street.
\$34,000.00	N 42nd Duncan to Parker
\$19,000.00	38th to Bank
\$7,500.00	TARC bus stop at 22nd and Bank (cost sharing)
\$70,000.00	N 44th Parker to Duncan
\$22 <i>,</i> 525.80	Sidewalk repair at 501 N. 21st Street

\$207,025.98 is from MAP and \$19,999.82 CIF for a total of \$227,025.80. In the

supporting documentation, there is an order of payment application so that when all projects are complete, any remaining funds will be returned to the D5 CIF account first. I think they are both ready to be filed in Granicus