CIF051221LMPD21

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

 Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP)
 Paving Fund (PAV)

Paving Fund (PAV)

Primary Sponsor: Councilwoman Nicole George

Amount: \$7,128.78

Date: 4-29-2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Installation of an LMPD real-time crime camera at S 3rd St and W Woodlawn Ave to promote safety in the corridor.

City Agency: LMPD

Contact Person: Jennifer Corum (CC Officer Brittany Rausch)

Agency Phone: 502-574-7576

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

| 21 District # Council Member Signature | \$7,128.78 Amount | 4-29-2021 Date | |
|---|----------------------|-------------------|--|
| Approved by: Appropriations Committee Chairr Clerk's Office & OMB Use Only: | nan | Date | |
| Request Amount: | Amended Amount: | | |
| Reference #: CIF051221LMPD21 | | | |
| Budget Revision #: | | | |
| Account #: | | | |
| To Project Manager: | Completion Date: | | |
| Actual Cost: | Funds Returned: | | |

Revised May 2016 -

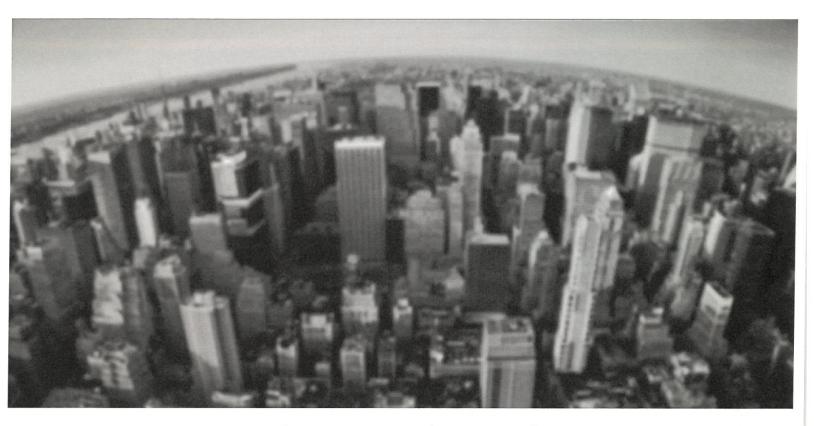
NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

| Interagency Name: LMPD | | | | | | | |
|--|-----|------|--|--|--|--|--|
| Program/Project Name: 3rd and Woodlawn Real Time Crime Camera | | | | | | | |
| | | o/NA | | | | | |
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes | • | | | | | |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | NA | - | | | | | |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA | - | | | | | |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | NA | - | | | | | |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | Yes | • | | | | | |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | Yes | - | | | | | |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | | • | | | | | |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | NA | - | | | | | |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | | • | | | | | |

Submitted by: Rachel Roarx, District 21 Legislative Aide

Date: 4-29-2021





We have prepared a quote for you

Louisville Metro Video Services-3rd & Woodlawn Cherwell Ticket 322002 REVISED

Quote # 006586 Version 1

Prepared for:

Louisville Metro Government

Troy Overton Troy.Overton@louisvilleky.gov



Statement of Work

Louisville Metro Video Services

3rd and Woodlawn Camera Cherwell Ticket 322002

Data Link will furnish and install a Q6155-E (includes a new midspan), a Pole mount, a Pendant kit and a pole bracket at the designated pole per site survey (In front of the house on the Northeast corner, that has the Beechmont Mural on the side mounting the unit as high up on the pole as possible, with the arm pointing towards the Penn Station shop). Data Link will furnish and install a custom 16x16 Nema 3 Rated outdoor hinged box with 3/4" plywood back board cut to size, 4 knockouts on the bottom 3/4" centered horizontally, fan and guard, filter and guard, ground rod, ground clamp, ground wire, duplex GFCI outlet and 1 hole straps. This box will be mounted to the utility pole. In the box, along with the above parts, the midspan and the spectrum modem will be installed.

We will have traffic control on this job with arrow board, cones, signs for safety of crew.

Data Link will furnish and install 64GB SD Card, new Genetec Camera License and the Advantage for 10Months.

We will work with LGE and schedule the hook up of services.

This is a not to exceed price and we will invoice for time and materials used.

Thank you,

Materials

| Description | | Price | Qty | Eut Drive |
|-------------|---|----------|-----|--------------------------|
| Q6155-E | AXIS Q6155-E Network Camera - Monochrome, Color Includes a 60 Watt Midspan AXIS Q6155-E Network Camera - Monochrome, Color | | 1 | Ext. Price \$2,759.99 |
| 5801-721 | AXIS T91L61 Wall Mount or Pole for Network Camera AXIS T91L61 Wall Mount for Network Camera | \$91.24 | 1 | \$91.24 |
| T94A01D | Pendant Kit Axis Pendant Kit | \$52.84 | 1 | \$52.84 |
| 01470-001 | T91B57, Aluminum Pole Mount for indoor and outdoor T91B57, Aluminum Pole Mount for indoor and outdoor installations, for poles with diameter between 100-410 mm (4"-16"). Includes 1 pair of AXIS Stainless Steel Straps 1450mm (57") with TX30 screw interface for ease-of-installation. AXIS T91B57 is compatibl | \$121.41 | 1 | \$121.41 |

4841 East Virginia St. Evansville, Indiana 47715 www.datalink.net (812) 401-9946



Materials

| Description | | Price | Qty | Ext. Price |
|--------------|--|----------|----------|------------|
| 5506-801 | AXIS 64 GB microSDXC AXIS 64 GB microSDXC | \$54.99 | 1 | \$54.99 |
| GSC-OM-E-1C | 1 Camera License UNKNOWN | \$267.86 | 1 | \$267.86 |
| ADV-CAM-E-1M | Genetec Advantage for 1 Omnicast Enterprise Camera Genetec Advantage for 1 Omnicast Enterprise Camera-1 Month | \$4.56 | 10 | \$45.60 |
| N412161608C | Custom 16x16 box | \$558.60 | 1 | \$558.60 |
| Misc Parts | Misc Electrial Parts: Grounding, wire, boxes, etc. | \$236.25 | 1 | \$236.25 |
| | | S | ubtotal: | \$4,188.78 |

Services

| Description | | Price | Qty | Ext. Price |
|-------------|------------------------------|----------|----------|------------|
| Services | Technician with Bucket Truck | \$100.00 | 12 | \$1,200.00 |
| Services | Technician | \$60.00 | 12 | \$720.00 |
| Services | Traffic Control Arrow Board | \$60.00 | 12 | \$720.00 |
| Services | LGE Hookup | \$300.00 | 1 | \$300.00 |
| | | | uhtatalı | ¢2 040 00 |

Subtotal: \$2,940.00



Louisville Metro Video Services-3rd & Woodlawn Cherwell Ticket 322002 REVISED

| Prepared by: | Prepared for: | Quote Information: |
|--|---|--|
| Data Link | Louisville Metro Government | Quote #: 006586 |
| Christa Druin 5022063312 Fax (812) 401-9915 cdruin@datalink.net | 410 S. 5th Street Louisville, 40202 Troy Overton (502) 574-4444 Troy.Overton@louisvilleky.gov | Version: 1 Delivery Date: 04/19/2021 Expiration Date: 05/29/2021 |

Quote Summary

| Description | | Amount |
|-------------|--------|------------|
| Materials | | \$4,188.78 |
| Services | | \$2,940.00 |
| | Total: | \$7,128.78 |

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. Purchase orders may be submitted to sales@datalink.net. Please allow minimum 2 weeks for scheduling once quote has been approved.

Roarx, Rachel G.

From: Sent: To: Cc: Subject: Corum, Jennifer Monday, April 19, 2021 1:55 PM George, Nicole A.; Roarx, Rachel G. Rausch, Brittany RE: Camera for Woodlawn Ave

Councilwoman George,

We received the quote today. It is for \$7,128.78 and is a will not exceed quote. The invoice may not end up being this amount depending on the time and materials used as that is what will be invoiced.

Thank you!

Jennifer Corum, PMP Director Real Time Crime Center Louisville Metro Police Department Office: 502-574-7576 Cell: 502-333-8947



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From: George, Nicole A. <Nicole.George@louisvilleky.gov> Sent: Saturday, April 17, 2021 9:14 AM To: Corum, Jennifer <Jennifer.Corum@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov> Cc: Rausch, Brittany <Brittany.Rausch@louisvilleky.gov> Subject: Re: Camera for Woodlawn Ave (U) LAW ENFORCEMENT SENSITIVE: The information marked (U//LES) in this email and/or attachments is the property of the Louisville Metro Police Department (LMPD) and may be distributed within the Federal Government (and its contactors), US intelligence, law enforcement, or public safety officials with a need to know. Distribution beyond these entities without the LMPD's authorization is prohibited. Precautions should be taken to ensure this information is stored and/or destroyed in a manner that precludes unauthorized access. Information bearing the LES caveat may not be used in legal proceedings and shall be withheld from public release until authorized by the originator. This dissemination is intended as lead information only. It is up to the recipient to independently verify all information for the purposes of criminal investigation. Recipients are prohibited from subsequently posting the information marked LES on a website, an unclassified network, or in any file available for public inspection.

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From: Roarx, Rachel G. <<u>Rachel.Roarx@louisvilleky.gov</u>> Sent: Monday, March 22, 2021 12:28 PM To: Corum, Jennifer <<u>Jennifer.Corum@louisvilleky.gov</u>> Cc: Rausch, Brittany <<u>Brittany.Rausch@louisvilleky.gov</u>>; George, Nicole A. <<u>Nicole.George@louisvilleky.gov</u>> Subject: Camera for Woodlawn Ave

Jennifer,

Councilwoman Nicole George would like to use Council Office funds for a new LMPD Real Time Crime Camera at the corner of S 3rd St and Woodlawn Ave. Can you share with us what the estimate cost would be?

Rachel Roarx | Legislative Aide Office of District 21 Councilwoman Nicole George City Hall | 601 W. Jefferson St. | 3rd Floor Office: (502) 574-1121



Click here to sign up for the District 21 eNewsletter!

From:Corum, JenniferTo:Roarx, Rachel G.Cc:George, Nicole A.; Rausch, Brittany; Harward, SonyaSubject:RE: Camera S 3rd St and W Woodlawn AveDate:Friday, April 30, 2021 3:48:50 PMAttachments:image004.png
image001.png

Yes, ma'am.

Thank you!

Jennifer Corum, PMP Director Real Time Crime Center Louisville Metro Police Department Office: 502-574-7576 Cell: 502-333-8947



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From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Thursday, April 29, 2021 2:26 PM
To: Corum, Jennifer <Jennifer.Corum@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Rausch, Brittany
<Brittany.Rausch@louisvilleky.gov>; Harward, Sonya <Sonya.Harward@louisvilleky.gov>
Subject: Camera S 3rd St and W Woodlawn Ave

Jennifer,

Will you accept the funds in the amount of \$7,128.78 from Metro Council District 21's Capital Infrastructure Funds for the installation of an LMPD Real Time Crime Camera at S 3rd St and W Woodlawn Ave?

Rachel Roarx | Legislative Aide Office of District 21 Councilwoman Nicole George City Hall | 601 W. Jefferson St. | 3rd Floor Office: (502) 574-1121

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