## Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Amount: \$6,177.42	Date: 5-12-21	
Description of program/project including location of project/program and any extermation of \$6,1 for the pool improvements shortfall from the \$200 #8142-705-8240-168860-821344. These funds a Pool House Locker Room Renovation Project.	rnal grantee(s): 177.42 from District 14 to Lou 0K budget allocation,	uisville Metro Parks
City Agency: Louisville Metro Parks		
Contact Person: Jason Canuel		ψ.
Agency Phone: (502) 574-6086		
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Approved by:  Appropriations Committee Chair Clerk's Office & OMB Use Only:  Request Amount:  Reference #:  CIF061621MP14	#6,177.42 Amount  Amended Amount: To OMB:	he attached ject/expenditure.  5-12-21 Date  Date
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## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Louisville Metro Parks Program/Project Name: Pool House Locker Room Renovation Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding? Yes Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. -Yes Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. -NA **Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes

Submitted by: Lindy Theneman

Date: 5:12-21

## Thieneman, Cindy L

From: Canuel, Jason T

**Sent:** Wednesday, May 12, 2021 3:04 PM

To: Thieneman, Cindy L
Cc: Fowler, Cindi

Subject: RE: Sun Valley pool house locker room renovations

Yes, we will gladly accept the funding.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation

PO Box 37280

Louisville, Kentucky 40233

502/574.6086 (office) 502/439.7694 (cell)

jason.canuel@louisvilleky.gov



From: Thieneman, Cindy L < Cindy. Thieneman@louisvilleky.gov>

Sent: Wednesday, May 12, 2021 3:01 PM

**To:** Canuel, Jason T < Jason.Canuel@louisvilleky.gov> **Cc:** Fowler, Cindi < Cindi.Fowler@louisvilleky.gov>

Subject: RE: Sun Valley pool house locker room renovations

Hello Mr. Canuel,

I am preparing the CIF for the pool improvements shortfall.

Would your office except the funds of \$6,177.42

Sincerely,

Cindy Thieneman

From: Canuel, Jason T < Jason.Canuel@louisvilleky.gov>

Sent: Friday, April 16, 2021 4:06 PM

To: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>

Cc: Thieneman, Cindy L < <a href="mailto:Cindy.Thieneman@louisvilleky.gov">Cindy.Thieneman@louisvilleky.gov</a> Subject: Sun Valley pool house locker room renovations

Attached is a rough working spreadsheet we created to keep track of expenses for the \$200k budget allocation for the Sun Valley pool improvements.

Below is also a summary of the slight budget shortfall we discussed yesterday relating to the current pool house locker room renovation project.

Amount spent to date = \$140,927.42

Amount of budget available = \$59,072.58 \*\*\$200,000 - \$140,927.42

Current renovation project = \$65,250.00

Amount of shortfall = **\$6,177.42** \*\*\$65,250.00 - \$59,072.58

Please let me know if you have any questions or require any additional information.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233

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