

Schedule A - American Rescue Plan of 2021 - First 100 Days (AS AMENDED)

Project Ref. No.	Project Name	Recommended Funding	Recommended Funding (AS AMENDED)	Core Category	Project Owner	Agency	Description
LAT-0001	COVID-19 Response and Vaccination Activities	\$ 10,000,000	\$ 9,790,000	Response to Covid Health Needs	Dr. Sarah Moyer	Public Health & Wellness	To continue Covid-19 Response. Current funding expires June 30, 2021.
LAT-0002	Child Care Emergency & Safety Supplies	1,500,000	1,500,000	Response to Covid Health Needs	Tameka Laird	Resilience & Community Services	Program run by Metro United Way for supplies needed at day care facilities since children not yet vaccinated. Also supports working parents.
LAT-0003	Suicide Prevention	400,000	400,000	Response to Covid Health Needs	Chelsea Burton	Public Health & Wellness	COVID impact on increase in suicides
LAT-0004	Residential Services for Substance Abuse and Addiction	1,200,000	1,200,000	Response to Covid Health Needs	Benjamin Goldman	Public Health & Wellness	Maintain and expand services at special needs shelters addressing substance abuse and addiction to help address the 40% increase in substance abuse and addiction due to Covid.
	Response to Covid Health Needs:	\$ 13,100,000	\$ 12,890,000				
LAT-0005	Court Eviction Diversion Program	10,000,000	10,000,000	Stability	Marilyn Harris	Develop Louisville	This program serves households below 80% of the area median income facing eviction due to nonpayment of rent related to Covid. The Office of Housing will do a self- attestation of income for tenants in eviction court. The program will require landlords to waive all fees, fines and penalties associated with late payment of rent and guarantee housing for a future period of time without instituting eviction for non-payment of rent.
LAT-0006	Utility Assistance Program	5,000,000	5,000,000	Stability	Tameka Laird	Resilience & Community Services	Utilities are putting customers on installment plans, but amount may still be too high to prevent disconnection.
LAT-0007	Security Deposit and Rental Assistance	1,000,000	1,000,000	Stability	Marilyn Harris	Develop Louisville	This program is run by the Coalition for the Homeless. Many people are unable to afford the required security deposit and first month's rent required by many landlords. Also, some tenants are unable to have utilities turned on in their name due to not having the funds for the deposit or to cover a past due balance. This program will serve household at or below 80% of area median income. Prior sources of funds for this program have been depleted. The goal is to rehouse up to 500 households by December 31, 2021 in decent, safe affordable housing.
LAT-0008	Temporary Staff Support for High Food Distribution	250,000	250,000	Stability	Tameka Laird	Resilience & Community Services	To assist Dare to Care in meeting emergency need for food.
LAT-0011	Enhanced <u>Community</u> Ambassador and Security Programs for <u>Downtown and Waterfront Park</u>		1,000,000	Economic Recovery <u>Stability</u>	Rebecca Fleischaker	Economic Development	To provide community ambassadors and additional security for downtown Louisville , including <u>\$150,000 designated for</u> Waterfront Park.
	Stability:	\$ 16,250,000	\$ 17,250,000				
LAT-0009	Louisville Tourism Marketing Funds	- 5,682,500		Economic Recovery	Rebecca Fleischaker	Economic Development	To help Louisville Tourism with marketing Louisville and attract black tourism.
LAT-0010	Downtown Events and Activation Coordination	- 500,000		Economic Recovery	Rebecca Fleischaker	Economic Development	To assist Louisville Downtown Partnership with helping to build back economy including a commitment to attract Louisville's diverse community.
LAT-0011	Enhanced Ambassador and Security Programs for Downtown and Waterfront Park	- 3,450,000		Economic Recovery	Rebecca Fleischaker	Economic Development	To provide ambassadors and additional security for downtown Louisville, including Waterfront Park.
	Economic Recovery:	\$ 9,632,500					
	Total Recommended ARP First 100 Days:	\$ 38,982,500	\$ 30,140,000				