Friendly Amendments to FY22 Operating and Capital Ordinances

These friendly amendments consist of a combination of grant fund and one capital project change.

Friendly Amendments - Operating

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(Agency and Other Receipts)							
Department	Description	Original \$	Revised \$	Difference			
HRC	Federal grants not budgeted	20,000	311,400	291,400			
Economic Development	Bloomberg Grant initiative transfer to CIT	9,139,400	8,142,000	(997,400)			
Civic Innovation & Technology	Bloomberg Grant initiative transfer from ED	456,400	1,453,800	997,400			
APCD	Additional Federal Grants Funds Received	135,000	270,000	135,000			
	TOTAL (Agency and Other Receipts):			426,400			

- 1) Part I. Revenues and Funding Sources
 - a) Amend revenue amounts per amendment #2 below
 - Increase 2. Agency and Other Receipts by \$426,400 from \$112,909,700 to \$113,336,100
- 2) Part I. H. Chief of Equity, 2. Human Relations Commission, a.(2).
 - a) Increase Agency and Other Receipts by \$291,400 from \$20,000 to \$311,400

 This amendment relates to a federal grant from the U.S. Department of Housing and Urban

 Development (HUD) for the Fair Housing Assistance Program

 This funding was inadvertently omitted from the FY22 Mayor's Recommended Budget.
 - b) Total budget will increase from \$837,000 to \$1,128,400
- 3) Part I. F. Chiefs of Louisville Forward, 1. Economic Development, a.(2).
 - a) Decrease Agency and Other Receipts by \$997,400

This amendment relates to a Bloomberg Foundation grant application for an initiative titled The Butterfly Project which would be administered by Future of Work. This funding was inadvertently budgeted in Economic Development but should have been budgeted in the Office of Civic & Innovation Technology who will be the administering agency.

- b) Total budget will decrease from \$22,224,300 to \$21,226,900
- 4) Part I. I. Chief of Civic Innovation, 1. Office of Civic Innovation & Technology, a. (2).
 - a) Increase Agency and Other Receipts by \$997,400 from \$456,400 to \$1,453,800

 This amendment relates to a Bloomberg Foundation grant application for an initiative titled The Butterfly Project which would be administered by Future of Work. This funding was inadvertently budgeted in Economic Development but should have been budgeted in the Office of Civic & Innovation Technology who will be the administering agency.
 - b) Total budget will increase from \$23,156,900 to \$24,154,300

- 5) Part I. F. Chiefs of Louisville Forward, 4. Air Pollution Control District, a.(2).
 - a) Increase Agency and Other Receipts by \$135,000 from \$4,182,200 to \$4,317,200

<u>This amendment relates to additional federal grant funds received from the U.S. Environmental</u>

<u>Protection Agency for Particulate Matter (PM 2.5) Ambient Monitoring Network</u>

b) Total budget will increase from \$5,604,100 to \$5,739,100

Friendly Amendments - Capital

Friendly Amendments – Capital							
(Agency and Other Receipts)							
Department	Description	Original \$	Revised \$	Difference			
LMPD	Bomb Squad Vehicle (federal grant)	-	519,700	519,700			
		TOTAL (Agency and	Other Receipts):	519,700			

- 1) Part I. Revenues and Funding Sources
 - a) Amend revenue amounts per amendment #2 below
 - i) Increase 2. Agency and Other Receipts by \$519,700 from \$138,135,000 to \$138,654,700
- 2) Part I. Chief of Police D. Louisville Metro Police Department
 - a) Add a new project
 - i) Project Name: Bomb Squad Vehicleii) Increase FEDERAL by \$519,700
- 3) Part III. General Provisions
 - a) Add a provision
 - i) Provision Language: Funding provided to Parks & Recreation may be budgeted for expenditure in Fiscal Year 2021-2022 as it is received and for the purpose specified pursuant to Ordinance 50, Series 2020: Developer receipts to the Tree Fund as a fee-inlieu as outlined in Section 10.1.3. of Louisville Metro Land Development Code.