

ORDINANCE NO. 073, SERIES 2021

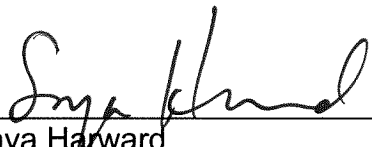
AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR LOUISVILLE TOURISM.

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER, AND PRESIDENT DAVID JAMES


BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are approved for Fiscal Year 2021-2022.

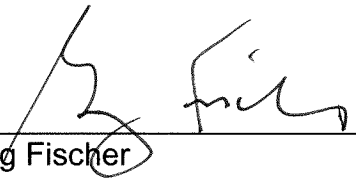
SECTION II: This Ordinance shall take effect upon its passage and approval.



Sonya Harward
Metro Council Clerk



David James
President of the Council



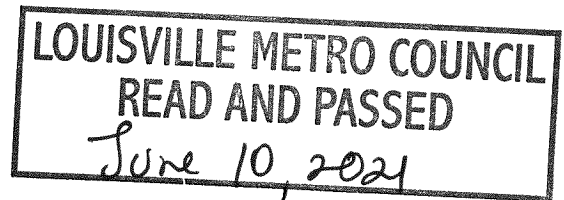
Greg Fischer
Mayor

6/14/2021

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



By: Karla M. Ferguson

Schedule A

FISCAL YEAR 2022 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2022. The total sum of \$27,693,600 shall be allocated as follows:

Revenues

Agency and Other Receipts	<u>\$27,693,600</u>
TOTAL	\$27,693,600

Expenditures

Personnel	\$ 6,595,000
Operation	10,264,500
Capital/Debt Service	<u>10,834,100</u>
TOTAL	\$27,693,600