O-447-21

## Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

<b>Amount:</b> \$11,0	00.00	Date: 9-1-21				
Description of program/project including public purpose, additional funding sources location of project/program and any external grantee(s):  Neighborhood Development Funds to be directed to the 3rd Division LMPD for overtime hours. These funds will be used for extra patrolling of streets in D-12, D-14 and D-25, due to excess speeding and ATVs and dirt bikes using public roads and the flood wall.						
	ouisville Metro Police Departn					
	Contact Person: Xiang Stover, PMP, MBA - Fiscal Administrator					
Agency Phone:	(502) 574-3899					
	this request for an expend funds will be used for a pu	diture of city tax dollar ıblic purpose and have	•			
determined the documentation is		ıblic purpose and have	the attached			
determined the documentation of the documentation o	funds will be used for a pu from the receiving depart	iblic purpose and have ment concerning the pr	the attached oject/expenditure.			
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Approved by:  Clerk's Office & CRequest Amount:  Reference #:  O-Budget Revision #5	funds will be used for a purificant the receiving department.  Junual Fowler  Duncil Member Signature  Depropriations Committee Chaicomb Use Only:	\$3,666.68 Amount  Amended Amount: To OMB:	the attached roject/expenditure.  9-1-21  Date			
Approved by:  Request Amount:  Reference #: O-Budget Revision #:  Account #:	funds will be used for a profession the receiving departs  Lindi Fowler  Duncil Member Signature  Depropriations Committee Chair  OMB Use Only:  447-21	\$3,666.68 Amount  Amended Amount: To OMB:	9-1-21 Date  Date			

### Department/Project:

LMPD - Overtime for Patrolling D-12, D-14 and D-25 Streets

Additional Signatures
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

### **Council Member Signature and Amount**

District 1		\$
District 2		\$
District 3		\$
District 4		\$
District 5		
District 6_		\$
District 7		\$
District 8		\$
District 9		\$
District 10		<u> </u>
District 11	- Ril Bland	<u> </u>
District 12		\$3,666.66
District 13		\$
District 14		<b></b> \$
District 15		\$\$
District 17		<u> </u>
District 18		\$
District 19		\$
District 20		\$
District 21		\$
District 22		\$
District 23		\$
District 24		\$
District 25	almy Holton Stewart	\$3,666.66
District 26		\$

# DocuSign Envelope ID: BA50A571-D720-42EE-A90D-F59F2F04456A INDE, CIF, IVLAE UR PAY INTERAGENCY CHECKLIST

Interagency Name: LMPD		
Program/Project Name: Overtime for Patrolling D-12, D-14 and D-	25 Streets	
	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	B
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	¥.
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.		
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.		
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?		
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	

Submitted by My Meneman

\_\_\_\_ Date: 9/2/

From: Stover, Xiang

Sent: Thursday, August 26, 2021 1:08 PM

To: Thieneman, Cindy L
Cc: Fowler, Cindi

**Subject:** RE: Accepting Overtime Funds

Follow Up Flag: Follow up Flag Status: Flagged

Hi Cindy,

I will accept the OT funds in behalf of LMPD Div. 3.

Please let me know if you need anything else.

Xiang Stover, PMP, MBA Fiscal Administrator

Work Phone: (502) 574-3899

Fax: (502)574-3829



From: Thieneman, Cindy L < Cindy. Thieneman@louisvilleky.gov>

**Sent:** Thursday, August 26, 2021 11:05 AM **To:** Stover, Xiang <Xiang.Stover@louisvilleky.gov> **Cc:** Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>

Subject: FW: Accepting Overtime Funds

Hello Xiang,

Will you except the overtime funds in behalf of LMPD.

Sincerely, Cindy

From: Thieneman, Cindy L

Sent: Tuesday, August 24, 2021 12:16 PM

To: Scheu, Micah A < Micah. Scheu@louisvilleky.gov>; Nichols, Travis < Travis. Nichols@louisvilleky.gov>

Cc: Fowler, Cindi < Cindi. Fowler@louisvilleky.gov>

**Subject:** Accepting Overtime Funds

Hello Major Scheu and Lt. Travis,

Do you except the funds of \$11,000.00 directed to the LMPD for Overtime?

It is very important that these details be tracked and data supplied us showing the progress that has been made in curtailing these problematic issues including speeding, signal running, drag racing, burn outs and just general ignoring our traffic laws.

From:

Blackwell, Rick

Sent:

Monday, August 23, 2021 11:24 AM

To:

Fowler, Cindi

Cc:

Holton Stewart, Amy; Powell, Brian; Blazis, Heather; Thieneman, Cindy L

Subject:

Re: Dixie Hwy OT proposal.docx

Follow Up Flag:

Follow up

Flag Status:

Flagged

I think the disclaimer at the end would allow for us to do \$11,000 to be sure we cover possible increases based on personnel.

#### Sent from my iPhone

> On Aug 19, 2021, at 5:36 PM, Fowler, Cindi <Cindi.Fowler@louisvilleky.gov> wrote:

>

> All,

> Are we okay with allocating an even \$11000 split 3 ways if it is allowed? Rick, do you know if that is okay or does it have to read the same as their itemized estimate? They say it could fluctuate so this gives some wiggle room. The amount for each would be \$3666.66.

- > Thanks for your consideration.
- > Cindi

> < Dixie Hwy OT proposal.docx>

>

> Sent from my iPad

From:

Holton Stewart, Amy

Sent:

Friday, August 20, 2021 12:42 AM

To:

Fowler, Cindi; Powell, Brian; Blackwell, Rick; Blazis, Heather; Thieneman, Cindy L

Subject:

Re: Dixie Hwy OT proposal.docx

Follow Up Flag: Flag Status:

Follow up Flagged

Sounds good to me. Makes sense.

Amy

#### Get Outlook for iOS

From: Fowler, Cindi < Cindi.Fowler@louisvilleky.gov>

Sent: Thursday, August 19, 2021 5:36:09 PM

To: Holton Stewart, Amy <Amy.HoltonStewart@louisvilleky.gov>; Powell, Brian <Brian.Powell@louisvilleky.gov>;

Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>; Blazis, Heather <heather.blazis@louisvilleky.gov>; Thieneman, Cindy L

<Cindy.Thieneman@louisvilleky.gov>
Subject: Dixie Hwy OT proposal.docx

#### All,

Are we okay with allocating an even \$11000 split 3 ways if it is allowed? Rick, do you know if that is okay or does it have to read the same as their itemized estimate? They say it could fluctuate so this gives some wiggle room. The amount for each would be \$3666.66.

Thanks for your consideration.

Cindi

From: Nichols, Travis

**Sent:** Thursday, August 19, 2021 11:20 AM

**To:** Fowler, Cindi

Cc: Thieneman, Cindy L; Blackwell, Rick; Blazis, Heather; Holton Stewart, Amy; Powell, Brian;

Scheu, Micah A

Subject:RE: Dixie Area Detail FundingAttachments:Dixie Hwy OT proposal.docx

Follow Up Flag: Follow up Flag Status: Flagged

Cindi,

Here is what I came up with based off the numbers done by Lt. Hanifen. I have all 8 weeks listed with one weekend day per week with the totals. Please let me know if anything else is needed. Thanks.

**Travis** 

#### **Lieutenant Travis Nichols**

LMPD 3<sup>rd</sup> Division Admin 7219 Dixie Hwy Louisville, Ky 40258 (502) 574-2135

From: Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>

Sent: Tuesday, August 17, 2021 1:21 PM

To: Nichols, Travis <Travis.Nichols@louisvilleky.gov>

**Cc:** Thieneman, Cindy L <Cindy.Thieneman@louisvilleky.gov>; Blackwell, Rick <Rick.Blackwell@louisvilleky.gov>; Blazis, Heather <heather.blazis@louisvilleky.gov>; Holton Stewart, Amy <Amy.HoltonStewart@louisvilleky.gov>; Powell, Brian

<Brian.Powell@louisvilleky.gov>; Scheu, Micah A <Micah.Scheu@louisvilleky.gov>

Subject: Re: Dixie Area Detail Funding

#### **Travis**

We need it to be specific. Spelling out one day a weekend for 8 weekends and how much that would be. Itemized. They are particular so the more info the better. Thanks Travis!

Cindi

Sent from my iPad

On Aug 16, 2021, at 2:44 PM, Nichols, Travis <Travis.Nichols@louisvilleky.gov> wrote:

Cindi,

This is what Lt. Hanifen had come up with previously. Is this what you are looking for or do you need other information? This was an average Officer and Sergeant so the prices could fluctuate from month to month.

<image001.png>

1 night a weekend for a month would be \$5284. (Could fluctuate)

Note – These below numbers are an average Officer and Sergeant so it is possible the prices could fluctuate. The plan would be to have 1 Sergeant and 4 Officers per shift (4 hour shifts).

Week 1 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 1 = \$1,321.00

Week 2 - One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 2 = \$1,321.00

Week 3 - One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 3 = \$1,321.00

Week 4 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 4 = \$1,321.00

Week 5 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 5 = \$1,321.00

Week 6 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 6 = \$1,321.00

Week 7 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 7 = \$1,321.00

Week 8 – One weekend day

1 Sergeant @ 77.89 hour x 4 hours = \$311.56

4 Officers @ 63.09 hour x 4 hours = \$1099.44

Total for week 8 = \$1,321.00

8 weeks total @ 1 day per weekend. \$1,321.00 x 8 = \$10,568.00

\*\*\*Estimated total for 8 weeks of Overtime detail is \$10,568.00\*\*\*

Again this number could fluctuate depending on the personnel working.