

**RESOLUTION NO. \_\_\_\_\_, SERIES 2021**

**A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.**

**SPONSORED BY: COUNCIL MEMBERS HOLLANDER, KRAMER, AND ARTHUR**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Jefferson County Clerk's Office, as set forth in Schedule A attached hereto, are approved as amended for the Jefferson County Clerk's Fiscal Year 2021 Budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
David James  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule A

### Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of ~~\$22,783,400~~ \$25,283,400 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,409,600</b>	
<b>Operating</b>	<b>\$ 2,959,700</b>	
<b>Capital</b>	<b><u><del>\$ 1,414,100</del></u></b>	<b><u>\$ 3,914,100</u></b>
<b>TOTAL</b>	<b><u><del>\$22,783,400</del></u></b>	<b><u>\$25,283,400</u></b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are ~~\$25,477,900~~ \$27,977,900 comprised of ~~\$21,369,300~~ \$23,869,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500