

PROPOSAL 2 (FIVE OFFICERS)
ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-22 OPERATING BUDGET, FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING ~~\$339,500~~ **\$488,250 OF NON-RECURRING GENERAL FUND REVENUES FROM FISCAL YEAR 2020-2021 TO THE DEPARTMENT OF CODES AND REGULATIONS FOR ADDITIONAL STAFF TO HELP ENSURE COMPLIANCE WITH LIQUOR LICENSE REQUIREMENTS AND PROVIDE CAPACITY TO INVESTIGATE ALLEGATIONS OF LICENSE VIOLATIONS **AND ENSURE COMPLIANCE WITH THE LMCO PROPERTY MAINTENANCE CODE.** (AMENDMENT BY SUBSTITUTION). **(AS AMENDED).****

**SPONSORED BY: COUNCIL MEMBER CASSIE CHAMBERS ARMSTRONG
AND PRESIDENT DAVID JAMES**

WHEREAS, there are currently 1,371 active liquor licenses in Jefferson County;

WHEREAS, there are currently eight Alcoholic Beverage Control officers working for Louisville Metro government;

WHEREAS, the lack of staffing makes it difficult for ABC to enforce licensing requirements, investigate allegations of license violations, and provide proactive training to establishments; and

WHEREAS, additional ABC staff would help ensure compliance with liquor license requirements and provide capacity to investigate allegations of license violations.

WHEREAS, the lack of staffing makes it difficult for Codes and Regulations to enforce the current Property Maintenance Code and adequately serve the citizens of Louisville-Jefferson County Metro.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (“THE COUNCIL”) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 087, Series

2021 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
	Property Taxes							192,370,000	
	Revenue Commission Payments							416,210,000	
	Licenses and Permits							19,230,000	
	Fines							1,200,000	
	Revenue from Use of Money and Property							970,000	
	Charges for Service							13,620,000	
	Intergovernmental Revenue							14,560,000	
	GENERAL FUND TOTAL							658,160,000	
2.	AGENCY AND OTHER RECEIPTS							114,056,900	
3.	NON-RECURRING GENERAL FUND							89,966,200	<u>90,305,700</u>
4.	TOTAL REVENUES AND FUNDING SOURCES							862,183,100	<u>862,522,600</u>
5.	TRANSFER TO THE CAPITAL FUND							(30,105,400)	
6.	COMMITTED FUNDS							(1,300,000)	
7.	TOTAL AVAILABLE FOR APPROPRIATION							830,777,700	<u>831,117,200</u>

SECTION II: Part I., F. Chiefs of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 087, Series 2021, is hereby amended as follows:

3. CODES AND REGULATIONS

a.	General Operations		
	(1) General Fund	13,786,500	<u>14,126,000</u>
	(2) Agency and Other Receipts	1,241,000	
	TOTAL – Codes and Regulations	15,027,500	<u>15,367,000</u>

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: The Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

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