O-550-21

**Print Form** 

# Louisville Metro Council City Agency Request

 Neighborhood Development Fund (NDF) Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP) Paving Fund (PAV)

Primary Sponsor: Keisha Dorsey

Amount: \$45,120 \$45,112.20 Date: 10/25/21

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Increased lighting in District 3 for constituent safety in the following areas: 7th Street from Crums Ln to Berry Blvd, Millers Ln from Dixie to Cane Run Rd and 7th Street from Algonquin Pkwy to Berry Blvd.

City Agency: Public Works

Contact Person: Jeffrey Brown

Agency Phone: 502-574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

3 District # Council Member Signature	\$45,112.20 \$45,120 Amount	10/25/21 Date	
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only:	lan	Date	
Request Amount:	Amended Amount:		
Reference #: 0-550-21	To OMB:		
Budget Revision #:			
Account #:			
To Project Manager:	Completion Date:		
Actual Cost:	Funds Returned:		

## **Department/Project:**

Public Works/Increased Lighting in D3 (7th Street/Millers Lane)

Additional Signatures I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and A	Amount
District 1	\$\$
District 2	
District 3	\$ <del>\$45,120_</del> \$45,112.20
District 4	0s
District 5	<u> </u>
District 6	
District 7	\$ <u>.</u>
District 8	\$
District 9	\$\$
District 10	\$\$
District 11	\$
District 12	
District 13	\$
District 14	
District 15	\$
District 16	\$
District 17	\$\$
District 18	\$
District 19	\$
District 20	<u> </u>
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	<u>\$</u>
District 26	

Revised May 2016

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Increased Lighting in D3 (7th Street/Mille	ers Lane)	
	Yes/N	o/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	N.
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	No	
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	
Funding Source: If CIF is being requested, does the project have a useful ife of more than one year? If not, the funding source is probably NDF.	NA	
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than 5,000? If so, an ordinance is required.	Yes	X
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? f so, is the amount given for the fiscal year \$25,000 or less?	No	17. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19
upporting Documentation: Does the attachment include a valid stimate and description of cost?	Yes	

Submitted by:\_\_\_\_

Keturah Morrow

Date: 10/25/21

From: To: Cc: Subject: Date: Attachments:	Brown, Jeffrey E Morrow, Keturah D. Harward, Sonya; Bell, LaTonya J. RE: Lighting Monday, October 25, 2021 8:58:05 AM 7th from Berry to Crums 20211025.pdf image002.png image003.png Millers Ln streetlight 20211025.pdf
	7th from Algonquin to Berry 20210524.pdf

Public Works will accept funds for the 5-Year LGE lease for the following street light projects:

7<sup>th</sup> Street from Crums Ln to Berry Blvd **\$7,569.60** Millers Ln from Dixie to Cane Run Rd **\$14,004.60** 7<sup>th</sup> Street from Algonquin Pkwy to Berry Blvd **\$23,538.00** Total for these 3 projects = \$45,112.20

I have a few questions for these cost estimates:

- 11 poles at intersections being changed to brighter bulbs for \$459.69 a month, \$5,516.28 a year. (Already have existing contracts). *I will need to know the wattage of the existing fixture and the proposed wattage in order to determine the 5-Year lease cost.*
- For 45 Acorn lights, the total 5-year lease would be \$62,586. Will there be any installation costs owed to LGE for the new Acorn lights? The Acorn lease cost is \$23.18/month so the \$62,586 estimate is good but there is usually an up=front construction cost that LGE charges if there are new poles, wires or other work required to install the fixture.

Jeffrey Brown, PE

From: Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>
Sent: Monday, October 25, 2021 8:24 AM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Cc: Harward, Sonya <Sonya.Harward@louisvilleky.gov>; Bell, LaTonya J.
<LaTonya.Bell2@louisvilleky.gov>
Subject: RE: Lighting
Importance: High

Jeff,

Following up on this. The legislation has to be filed and approved by noon today and I still need an answer from you about accepting the funds for the breakdown below. LaTonya had a specified amount transferred to NDF from CIF in order for us to cover this. Please respond by 11am, earlier would be optimal.

Keturah Morrow, MAOL Legislative Assistant to Keisha Dorsey Louisville Metro Council | Louisville Metro District Three 601 W. Jefferson St. | Louisville, KY 40202 Email: <u>Keturah.Morrow@LouisvilleKY.gov</u> Office: 502.574-1103



From: Morrow, Keturah D.
Sent: Friday, October 22, 2021 3:34 PM
To: Brown, Jeffrey E <<u>Jeffrey.Brown@louisvilleky.gov</u>>
Subject: Lighting

Jeff,

I attached the estimates for the following lighting:

- 7<sup>th</sup> Street- (West Side) Crums Lane to Berry Blvd \$6384
- Millers Lane, every other pole from Dixie to Cane Run \$12,586.20
- 7<sup>th</sup> Street- (East Side) Algonquin to Berry Blvd \$20,653.80

With the total of these three areas being \$39,624.00

An addition to this lighting, We are asking for:

- 11 poles at intersections being changed to brighter bulbs for \$459.69 a month, \$5,516.28 a year. (Already have existing contracts).
- For 45 Acorn lights, the total 5-year lease would be \$62,586.

## The total for this project being \$107,726.28. If this is correct, will you accept these funds

Per Keisha regarding acorn lights:

We will specify exact locations once we are shovel ready.

We understand that lights on the 'north' side may be between 'Wilson and Dixie' as we will not be lighting LaSalle Place and after McCloskey there is not side walk on the north side of Algonquin until you get past 16<sup>th</sup> street.

The 'south' side may have lights that run from Wilson to 16<sup>th</sup> street as the sidewalk extends almost end to end on the 'south' side. Additionally between Beech and Wilson there is a side street so I want to discuss placement in this area as well once we are shovel ready.

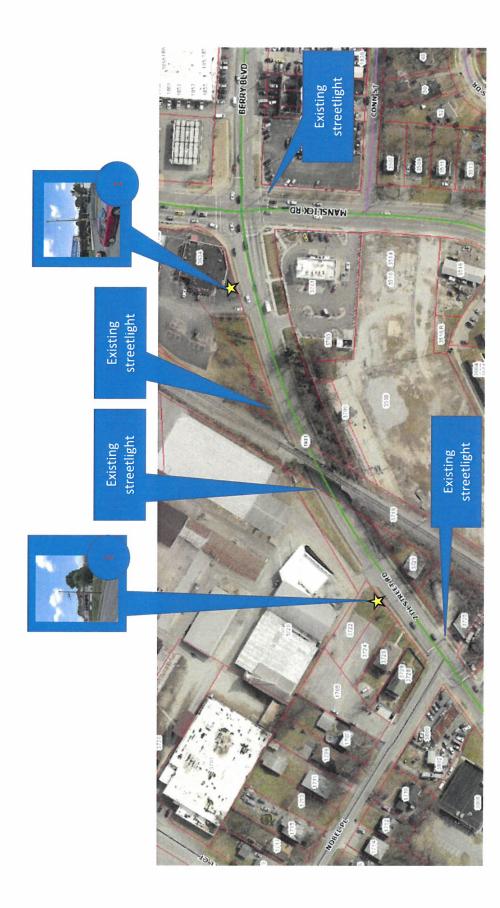
Keturah Morrow, MAOL Legislative Assistant to Keisha Dorsey Louisville Metro Council | Louisville Metro District Three 601 W. Jefferson St. | Louisville, KY 40202 Email: <u>Keturah.Morrow@LouisvilleKY.gov</u> Office: 502.574-1103



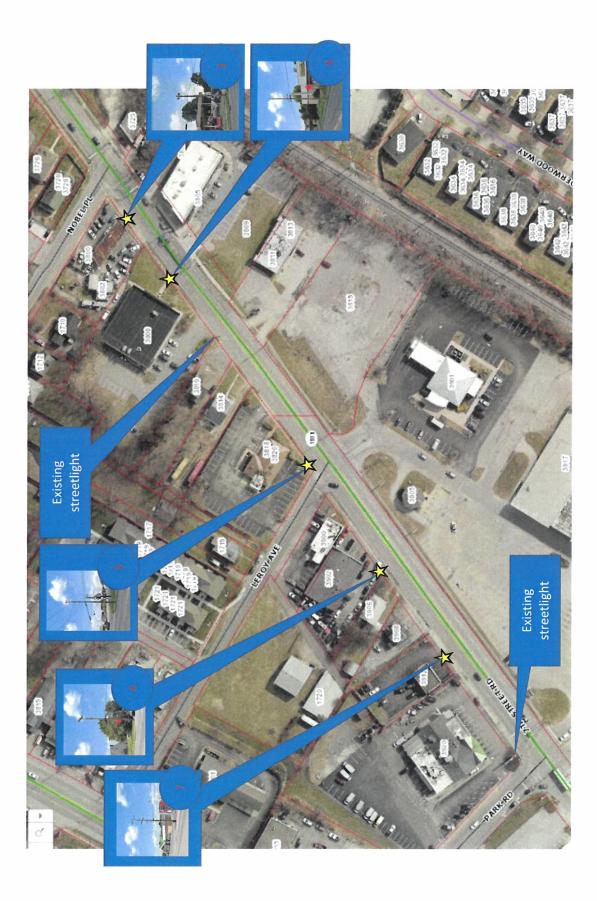
District 3 S	District 3 Streetlight request
2/11/2021	2/11/2021

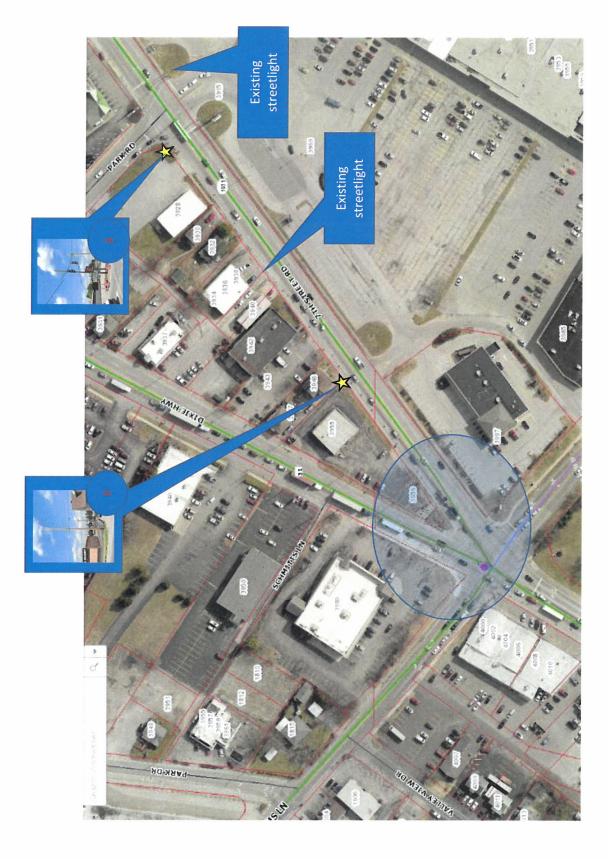
7<sup>th</sup> Street- West Side Crums Lane to Berry

8 2 8 9	Location 3632 7th Street Rd 3722 7th Street Rd 3802 7th Street Rd	# of lights T 1 1 1	<b>Τype</b> Γουοια	<b>Wattage</b> 400W eq 400W eq 400W eq	Pole #	Monthly Cost ! \$15.77 \$15.77 \$15.77	<b>5-Year Cost</b> \$946.20 \$946.20 \$946.20
3808 /tn street Ka 3820 7th Street Rd 3906 7th Street Rd	et Kd et Rd et Rd		υυυ	400W eq 400W eq 400W eq		\$15.77 \$15.77 \$15.77	\$946.20 \$946.20 \$946.20
3912 7th Street Rd 3928 7th Street Rd	et Rd et Rd		ບບ	400W eq 400W eq		\$15.77 \$15.77	\$946.20 \$946.20
3955 7th Street Rd	t Rd	1	υ	400W eq	TOTAL		\$946.20 <b>\$7,569.60</b>





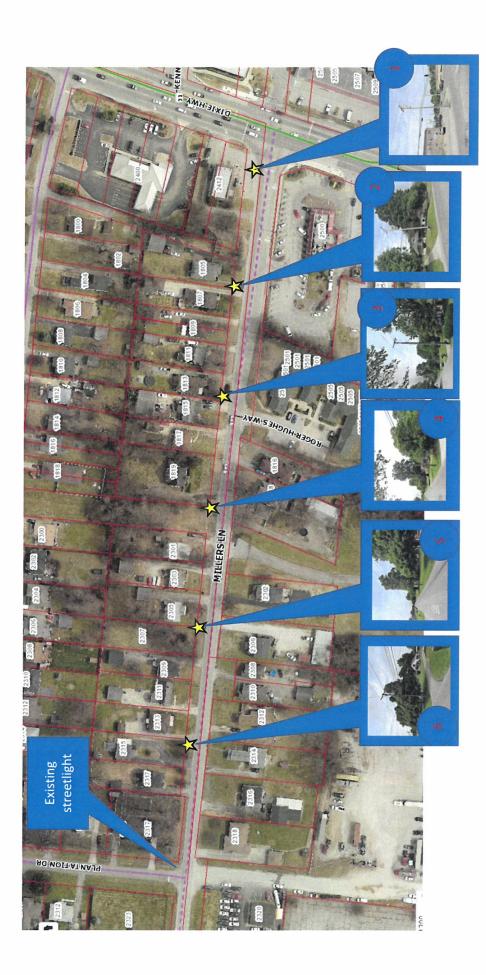


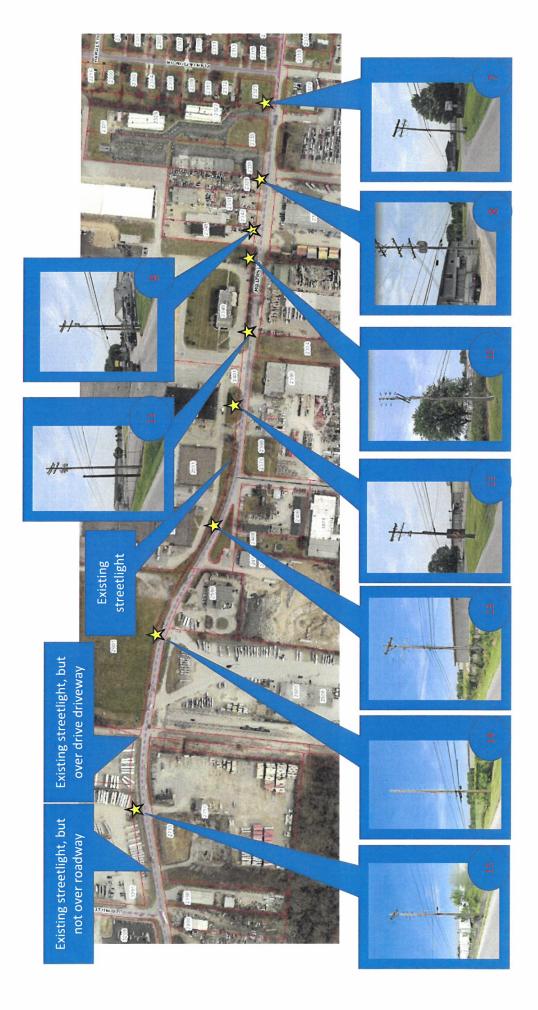


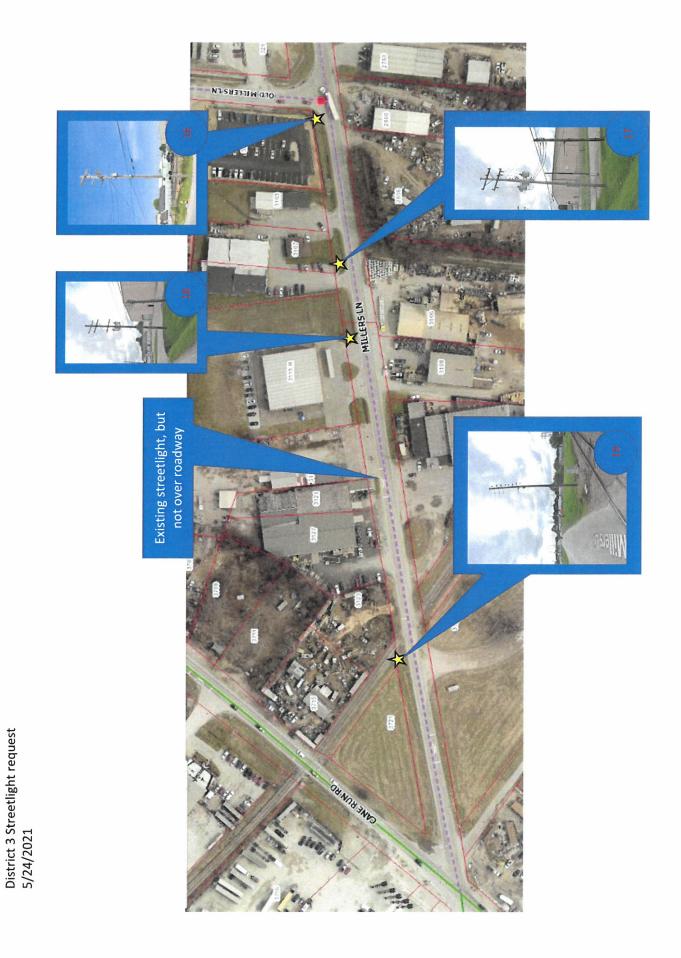
tlight request	
District 3 Stree	5/24/2021

Millers Lane, every other pole, from Dixie to Cane Run Rd

Plan #	District	Location	# of lights	Type	Type Wattage	Pole #	Monthly Cost	Monthly Cost 5-Year Cost
1	m	2412 Dixie Hwy	1	U	400W eq		\$15.77	\$946.20
2	m	1805 Millers Ln	1	۷	150W eq		\$10.47	\$628.20
m	m	1813 Millers Ln	1	٩	150W eq		\$10.47	\$628.20
4	m	1819 Millers Ln	1	۷	150W eq		\$10.47	\$628.20
ъ	m	2305 Millers Ln	1	۷	150W eq		\$10.47	\$628.20
9	m	2315 Millers Ln	1	۷	150W eq		\$10.47	\$628.20
7	m	2323 Millers Ln	1	в	250W eq		\$12.46	\$747.60
∞	ε	2335 Millers Ln	1	в	250W eq		\$12.46	\$747.60
6	£	2343 Millers Ln	1	8	250W eq		\$12.46	\$747.60
10	m	2349 Millers Ln EAST	1	8	250W eq		\$12.46	\$747.60
11	m	2349 Millers Ln WEST	1	8	250W eq		\$12.46	\$747.60
12	m	2401 Millers Ln	1	8	250W eq		\$12.46	\$747.60
13	m	2575 Millers Ln	1	8	250W eq		\$12.46	\$747.60
14	m	2601 Millers Ln	1	8	250W eq		\$12.46	\$747.60
15	m	2707 Millers Ln	1	8	250W eq		\$12.46	\$747.60
16	m	3280 Old Millers Ln	1	B	250W eq		<b>\$12.46</b>	\$747.60
17	m	3107 Millers Ln	1	ю	250W eq		\$12.46	\$747.60
18	m	3115 R Millers Ln	1	8	250W eq		<b>\$12.46</b>	\$747.60
19	m	3721 Cane Run Rd at Millers Ln RR X-in <sub>§</sub>	1	υ	400W eq		\$15.77	\$946.20
						TOTAL		\$14,004.60







7th Street- (East Side) from Algonquin to Berry Blvd

Plan #	Dist	District	Location	# of lights Type	Type	Wattage	Pole #	<b>Monthly Cost</b>	t 5-Year Cost
1		3 2	2232 7th Street Rd	1	۷	150W eq		\$10.47	\$628.20
2		3 2/	2403 7th Street Rd	Ч	۷	150W eq		\$10.47	\$628.20
£		3 2	2509 7th Street Rd	7	8	250W eq		\$12.46	\$747.60
4		3	2519 7th Street Rd	7	8	250W eq		\$12.46	\$747.60
ъ		3	2525 7th Street Rd	1	8	250W eq		\$12.46	\$747.60
9	. ,	3 2	2607 7th Street Rd	Ч	8	250W eq		\$12.46	\$747.60
7		3 2	2707 7th Street Rd	1	8	250W eq		\$12.46	\$747.60
∞		3 2	2751 7th Street Rd	Ч	8	250W eq		\$12.46	\$747.60
6		3 2	2753 7th Street Rd	1	۷	150W eq		\$10.47	\$628.20
10			2765 7th Street Rd	-	۷	150W eq		\$10.47	\$628.20
11			2801 7th Street Rd	ч	۷	150W eq		\$10.47	\$628.20
12	,	3 2	2811 7th Street Rd	1	۷	150W eq		\$10.47	\$628.20
13			2905 7th Street Rd	1	υ	400W eq		\$15.77	\$946.20
14			2921 7th Street Rd	Ч	۷	150W eq		\$10.47	\$628.20
15			2937 7th Street Rd	1	۷	150W eq		\$10.47	\$628.20
16			2947 7th Street Rd	1	۷	150W eq		\$10.47	\$628.20
17		3(	3003 7th Street Rd	H	8	250W eq		\$12.46	\$747.60
18			3015 7th Street Rd	1	8	250W eq		\$12.46	\$747.60
19		ŝ	3107 7th Street Rd	Ч	8	250W eq		\$12.46	\$747.60
20			3211 7th Street Rd	Ч	8	250W eq		\$12.46	\$747.60
21			3309 7th Street Rd	<del>г</del> і	υ	400W eq		\$15.77	\$946.20
22	,	ŝ	3311 7th Street Rd	Ч	υ	400W eq		\$15.77	\$946.20
23			3433 7th Street Rd	Ч	υ	400W eq		\$15.77	\$946.20
24			3435 7th Street Rd	Ч	υ	400W eq		\$15.77	\$946.20
25		3	3503 7th Street Rd	-	υ	400W eq		\$15.77	\$946.20
26			3601 7th Street Rd	-1	υ	400W eq		\$15.77	\$946.20
27		3(	3611 7th Street Rd NORTH	сı	υ	400W eq		\$15.77	\$946.20
28	,		3611 7th Street Rd SOUTH	Ч	υ	400W eq		\$15.77	\$946.20
29	,	3 18	1871 Berry Blvd NORTH 7th St frontage	Ч	υ	400W eq		\$15.77	\$946.20
30	,		1872 Berry Blvd SOUTH 7th St frontage	1	υ	400W eq		\$15.77	\$946.20
							TOTAL	AL \$392.30	\$23,538.00

