Louisville Downtown Management District

Proposed 2022 Operating Budget



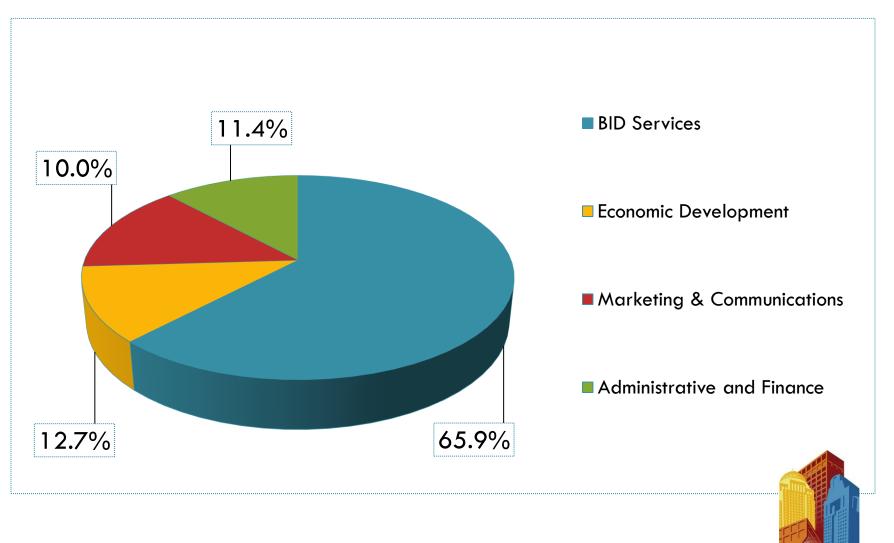


Operating Budget

	Proposed 2022 Budget
REVENUES	Ū
Assessments	1,434,050
Contracts for Services	188,450
Other Income Sources	8,095
Total Revenues	1,630,595
EXPENDITURES	
Environmental / Appearance / Use	1,074,930
Economic Development	206,940
Marketing & Communications	163,270
Administrative & Finance	185,455
Total Expenditures	1,630,595
NET REVENUE	O



2021 BID Operating Expenditures



LOUISVILLE DOWNTOWN PARTNERSHIP