



Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Cheri Bryant Hamilton (D-5)
Vice Chair Kelly Downard (R-16)
Council Member Mary C. Woolridge (D-3)
Council Member David James (D-6)
Council Member Angela Leet (R-7)
Council Member Kevin Kramer (R-11)
Council Member Rick Blackwell (D-12)
Council Member Marianne Butler (D-15)
Council Member Marilyn Parker (R-18)
Council Member Dan Johnson (D-21)
Council Member Brent Ackerson (D-26)

Wednesday, June 3, 2015

3:00 PM

Council Chambers

BUDGET HEARINGS FY2015-2016

Call to Order

Chair Person Hamilton called the meeting to order at 5:03 p.m. and introduced the members and non-members that were present. A quorum was established.

Roll Call

Council Member Butler arrived at 3:38 p.m.

Present: 10 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton (D-5), Council Member David James (D-6), Council Member Angela Leet (R-7), Council Member Kevin Kramer (R-11), Council Member Rick Blackwell (D-12), Council Member Marianne Butler (D-15), Vice Chair Kelly Downard (R-16), Council Member Marilyn Parker (R-18), and Council Member Dan Johnson (D-21)

Absent: 1 - Council Member Brent Ackerson (D-26)

Non-Committee Members

Council Member Bill Hollander (D-9)

Supporting Staff

Beth Stenberg, Metro Council
Daniel Frockt, Office of Management and Budget
Deborah Bilitski, Jefferson County Attorney's Office

Clerk

Rebecca Simmons, Assistant Clerk

Department Hearings

[ID 15-527](#)**Office of Performance Improvement**

Attachments: [6.3.15 OPI FY16 Budget Presentation](#)

Theresa Reno-Weber and Daro Mott of Office of Performance Improvement spoke to this item.

[ID 15-528](#)**External Agency Workgroups**

Katrina Whitlock, Human Services, spoke to this item.

Budget FY2015-2016 Supporting Documentation[ID 15-525](#)**Recommended Executive Budget for FY2015-2016**

Attachments: [external_agency_panel_recommendations_052615](#)

[Mayor's Recommended FY 15-16 Budget - MC](#)

[Mayor's Recommended FY 15-16 Detail Budget - MC](#)

[ID 15-526](#)**FY2015-2016 Budget Hearing Schedule**

Attachments: [Hearing Schedule FY16 Revised 5-28-15](#)

Adjournment

Without objection the meeting adjourned at 4:13 p.m.