

# **Louisville Metro Government**

*601 W. Jefferson Street  
Louisville, KY 40202*



## **Action Summary - Final**

**Thursday, June 4, 2015**

**3:00 PM**

**BUDGET HEARINGS FY2015-2016**

**Council Chambers**

### **Budget Committee**

*Chair Person Cheri Bryant Hamilton (D-5)*

*Vice Chair Kelly Downard (R-16)*

*Council Member Mary C. Woolridge (D-3)*

*Council Member David James (D-6)*

*Council Member Angela Leet (R-7)*

*Council Member Kevin Kramer (R-11)*

*Council Member Rick Blackwell (D-12)*

*Council Member Marianne Butler (D-15)*

*Council Member Marilyn Parker (R-18)*

*Council Member Dan Johnson (D-21)*

*Council Member Brent Ackerson (D-26)*

## Call to Order

Chair Person Bryant Hamilton called the meeting to order at 3:04 p.m. and introduced the members and non-members that were present. A quorum was established.

## Roll Call

- Present:** 10 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton (D-5), Council Member David James (D-6), Council Member Angela Leet (R-7), Council Member Kevin Kramer (R-11), Council Member Rick Blackwell (D-12), Council Member Marianne Butler (D-15), Vice Chair Kelly Downard (R-16), Council Member Marilyn Parker (R-18), and Council Member Dan Johnson (D-21)
- Absent:** 1 - Council Member Brent Ackerson (D-26)

## Non-Committee Members

Council Member Tom Owen (D-8), Council Member Bill Hollander (D-9) and President David Tandy (D-4)

## Supporting Staff

Aaron Jackson, Office of Management and Budget  
Monica Harmon, Office of Management and Budget  
Deborah Bilitski, Jefferson County Attorney's Office  
Kellie Watson, Mayor's Office  
Beth Stenberg, Metro Council Finance

## Clerk

H. Stephen Ott, CKMC and Jess Helton, CKMC

## Department Hearings

[ID 15-534](#)

### Revenue and Operations

**Attachments:** [6.4.15 OMB Council Overview FY16](#)

Daniel Frockt, Office of Management and Budget, spoke to the item.

[ID 15-535](#)

### Capital/Debt

**Attachments:** [6.4.15 OMB Council Overview FY16](#)

Daniel Frockt, Office of Management and Budget, spoke to the item.

## Budget FY2015-2016 Supporting Documentation

[ID 15-525](#)

**Recommended Executive Budget for FY2015-2016**

**Attachments:** [external\\_agency\\_panel\\_recommendations\\_052615](#)

[Mayor's Recommended FY 15-16 Budget - MC](#)

[Mayor's Recommended FY 15-16 Detail Budget - MC](#)

[ID 15-526](#)

**FY2015-2016 Budget Hearing Schedule**

**Attachments:** [Hearing Schedule FY16 Revised 5-28-15](#)

**Adjournment**

Without objection the meeting adjourned at 5:33pm.