



Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Cheri Bryant Hamilton (D-5)
Vice Chair Kelly Downard (R-16)
Council Member Mary C. Woolridge (D-3)
Council Member David James (D-6)
Council Member Angela Leet (R-7)
Council Member Kevin Kramer (R-11)
Council Member Rick Blackwell (D-12)
Council Member Marianne Butler (D-15)
Council Member Marilyn Parker (R-18)
Council Member Dan Johnson (D-21)
Council Member Brent Ackerson (D-26)

Monday, June 8, 2015

2:00 PM

Council Chambers

BUDGET HEARINGS FY2015-2016

Call to Order

Chair Person Hamilton called the meeting to order at 2:00 p.m. and introduced the members and non-members that were present. A quorum was established.

Roll Call

Present: 8 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton (D-5), Council Member David James (D-6), Council Member Angela Leet (R-7), Council Member Kevin Kramer (R-11), Council Member Rick Blackwell (D-12), Council Member Marianne Butler (D-15), and Vice Chair Kelly Downard (R-16)

Excused: 1 - Council Member Marilyn Parker (R-18)

Absent: 2 - Council Member Dan Johnson (D-21), and Council Member Brent Ackerson (D-26)

Non-Committee Members

Bill Hollander (D-9)
Vicki Aubrey-Welch (D-13)
Barbara Shanklin (D-2)

Supporting Staff

Beth Stenberg, Metro Council Finance
Daniel Frockt, Office of Management and Budget
Deborah Bilitski, Jefferson County Attorney's Office

Clerk

Jess Helton, CKMC
Rebecca Simmons, Assistant Clerk

Department Hearings

[ID 15-553](#)

Human Resources

Attachments: [6.8.15 FY16 HR Budget Presentation](#)

Sherri Toohey-Taylor and Jackie James of Metro Human Resources spoke to this item.

[ID 15-554](#)

Parks & Recreation

Attachments: [6.8.15 Parks & Recreation Budget Presentation](#)

Mike Heitz, Marty Storch, and Ben Johnson of Metro Parks and Recreation spoke to this item.

[ID 15-555](#)

Waterfront Development

David Karem, Cordell Lawrence, and Kelley Lewis of Waterfront Development Corporation spoke to this item.

[ID 15-556](#)

Library

Attachments: [6.9.15 Library - Kindergarten Boot Camp Slide](#)

Lisa Sizemore, Louisville Free Public Library, and Tad Thomas, Library Advisory Commission, spoke to this item.

Budget FY2015-2016 Supporting Documentation

[ID 15-525](#)

Recommended Executive Budget for FY2015-2016

Attachments: [external agency panel recommendations 052615](#)

[Mayor's Recommended FY 15-16 Budget - MC](#)

[Mayor's Recommended FY 15-16 Detail Budget - MC](#)

[ID 15-526](#)

FY2015-2016 Budget Hearing Schedule

Attachments: [Hearing Schedule FY16 Revised 5-28-15](#)

Adjournment

Without objection the meeting adjourned at 6:13 p.m.