

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Cheri Bryant Hamilton (D-5)
Vice Chair Kelly Downard (R-16)
Council Member Mary C. Woolridge (D-3)
Council Member David James (D-6)
Council Member Angela Leet (R-7)
Council Member Kevin Kramer (R-11)
Council Member Rick Blackwell (D-12)
Council Member Marianne Butler (D-15)
Council Member Marilyn Parker (R-18)
Council Member Dan Johnson (D-21)
Council Member Brent Ackerson (D-26)

Monday, June 15, 2015 2:00 PM Council Chambers

BUDGET HEARINGS FY2015-2016

Call to Order

Chair Person Hamilton called the meeting to order at 2:00 p.m. and introduced the members and non-members that were present. A quorum was established.

Roll Call

Present: 8 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton

(D-5), Council Member David James (D-6), Council Member Angela Leet (R-7), Council Member Rick Blackwell (D-12), Council Member Marianne Butler (D-15), Vice Chair Kelly Downard (R-16), and Council Member Dan Johnson (D-21)

Excused: 1 - Council Member Marilyn Parker (R-18)

Absent: 2 - Council Member Kevin Kramer (R-11), and Council Member Brent Ackerson

(D-26)

Non-Committee Members

Council President David Tandy (D-4)
Council Member Cindi Fowler (D-14)
Council Member Bill Hollander (D-9)
Council Member Glen Stuckel (R-17)
Council Member Vicki Aubrey-Welch (D-13)
Council Member Steve Magre (D-10)

Supporting Staff

Beth Stenberg, Metro Council Finance
Daniel Frockt, Office of Management & Budget
Deborah Bilitski, County Attorney's Office

Clerk

Jess Helton, CKMC

Rebecca Simmons, Assistant Clerk

Department Hearings

ID 15-591

Animal Services

Attachments: 6.15.15 Metro Animal Services 2016 Budget

Jessica Montgomery and Stephanie Moore of Metro Animal Services spoke to this item.

ID 15-592

Economic Development

<u>Attachments:</u> 6.15.15 Economic Dev & Develop Louisville Budget Presentation

Mary Ellen Wiederwohl and Theresa Zawacki of Louisville Forward, and Keith Talley of Air Pollution Control spoke to this item.

ID 15-593

Develop Louisville

<u>Attachments:</u> 6.15.15 Economic Dev & Develop Louisville Budget Presentation

Mary Ellen Wiederwohl, Louisville Forward, Jeff Mosley, Economic Growth & Innovation, and Jeana Dunlap, David Marchal, and Emily Liu of Develop Louisville spoke to this item.

ID 15-594

County Attorney

Julie Hardesty and Donna Heavrin of the County Attorney's Office, and Monica Harmon, Office of Management and Budget, spoke to this item.

Budget FY2015-2016 Supporting Documentation

ID 15-525

Recommended Executive Budget for FY2015-2016

Attachments: external agency panel recommendations 052615

Mayor's Recommended FY 15-16 Budget - MC

Mayor's Recommended FY 15-16 Detail Budget - MC

ID 15-526

FY2015-2016 Budget Hearing Schedule

Attachments: Hearing Schedule FY16

Adjournment

Without objection the meeting adjourned at 6:13 p.m.