



Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Action Summary - Final Budget Committee

Chair Person Marianne Butler (D-15)
Vice Chair Angela Leet (R-7)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member David James (D-6)
Committee Member Bill Hollander (D-9)
Committee Member Kevin Kramer (R-11)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Kelly Downard (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Dan Johnson (D-21)

Monday, June 13, 2016

2:00 PM

Council Chambers

BUDGET HEARINGS FY2016-2017

Call to Order

Chair Person Butler called the meeting to order at 2:04 PM

Roll Call

Chair Person Butler introduced the committee members and non-committee members present. A quorum was established.

Present: 11 - Committee Member Cheri Bryant Hamilton (D-5), Committee Member David James (D-6), Vice Chair Angela Leet (R-7), Committee Member Bill Hollander (D-9), Committee Member Kevin Kramer (R-11), Committee Member Rick Blackwell (D-12), Committee Member Cindi Fowler (D-14), Chair Person Marianne Butler (D-15), Committee Member Kelly Downard (R-16), Committee Member Marilyn Parker (R-18), and Committee Member Dan Johnson (D-21)

Excused: 1 - Committee Member Mary C. Woolridge (D-3)

Non-Committee Members

Council Member Jessica Green (D-1), Council Member Pat Mulvihill (D-10), Council Member Vicki Aubrey Welch (D-13), Council Member Glen Stuckel (R-17) and Council Member Stuart Benson (R-20)

Support Staff

Beth Stenberg, Metro Council Finance
Daniel Frockt, Office of Management and Budget

Clerks

David B. Wagner, Assistant Clerk
Jess Helton, CKMC

Department Hearings

[ID 16-750](#)

Louisville Forward

Attachments: [6-13-16 LF Budget presentation FY17 MEW \(2\)](#)

Mary Ellen Wiederwohl, Louisville Forward, gave a PowerPoint presentation and answered questions.

[ID 16-751](#)

Economic Development

Attachments: [6-13-16 LF Budget presentation FY17 MEW \(2\)](#)

John Gant, Economic Development, gave a PowerPoint presentation and answered questions. The following people were also present to answer questions:

- Mary Ellen Wiederwohl, Louisville Forward
- Rebecca Fleischaker, Economic Development
- Michael Gritton, KentuckianaWorks
- Daniel Frockt, Office of Management and Budget
- Theresa Zawacki, Louisville Forward
- Jeff Mosely, Louisville Forward

[ID 16-752](#)

Develop Louisville

Attachments: [6-13-16 LF Budget presentation FY17 MEW \(2\)](#)

Deborah Bilitski, Develop Louisville, gave a PowerPoint presentation and answered questions. The following people were also present to answer questions:

- Mary Ellen Wiederwohl, Louisville Forward
- Jeana Dunlap, Vacant and Public Property Administration
- Daniel Frockt, Office of Management and Budget
- Maria Koetter, Office of Sustainability
- Jeff Mosely, Louisville Forward

[ID 16-753](#)

Louisville Metro Animal Services

Attachments: [6-13-16 MAS Budget presentation June 13 2016 v3](#)

Jessica Montgomery, Animal Services, gave a PowerPoint presentation and answered questions. The following people were also present to answer questions:

- Adam Hamilton, Animal Services
- Mark Zoeller, Facilities Management
- Stephanie Moore, Animal Services
- Daniel Frockt, Office of Management and Budget

Budget FY2016-2017 Supporting Documentation

[ID 16-642](#)

Recommended Executive Budget for FY2016-2017

Attachments: [Mayor's Recommended FY 16-17 Budget](#)

[Mayor's Recommended FY 16-17 Detail Budget](#)

[ID 16-639](#)

FY2016-2017 Budget Hearing Schedule

Attachments: [Hearing Schedule FY17 FINAL6](#)

Adjournment

Without objection, Chair Person Butler adjourned the meeting at 5:14 PM